

BUDGET NARRATIVE

LEA: Mexico Academy and Central School District	FOR TITLE: ARP-Esser 1% State Level Reserve-Summer Learning and Enrichment
BEDSCODE: 460901	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<i>Hire summer camp teachers to offer enrichment opportunities in band, STEM, Literacy, Math and Art. Camps will run in one-week cycles and offered to grade band levels. A summer program lead teacher will be hired to supervise the schedule and to gather progress data.</i>
<i>Code 16 Support Staff Salaries</i>	<i>n/a</i>
<i>Code 40 Purchased Services</i>	<i>n/a</i>
<i>Code 45 Supplies and Materials</i>	<i>n/a</i>
<i>Code 46 Travel Expenses</i>	<i>n/a</i>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	<i>These expenditures cover the costs of social security, New York State Teachers Retirement and Worker's Compensation for the teachers working in the various programs.</i>
Code 90 <i>Indirect Cost</i>	<i>n/a</i>
Code 49 <i>BOCES Services</i>	<i>n/a</i>
Code 30 <i>Minor Remodeling</i>	<i>n/a</i>
Code 20 <i>Equipment</i>	<i>n/a</i>