

## BUDGET NARRATIVE

<b>LEA: Mexico Central School District</b>	<b>FOR TITLE: ARP HCY Part II</b>
<b>BEDSCODE: 460901</b>	

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<i>Code 15 Professional Salaries</i>	<i>n/a</i>
<i>Code 16 Support Staff Salaries</i>	<i>n/a</i>
<i>Code 40 Purchased Services</i>	<i>Our McKinney-Vento Liaison has determined that a major need for our homeless students is access to various appointments for medical, mental health and other family counseling and support appointments. With approval to pay for transportation we can assist families in fulfilling their obligations to maintain services. Another opportunity is to partner with a local salon to give our students haircuts and styles so they can feel more comfortable in school.</i>
<i>Code 45 Supplies and Materials</i>	<i>Our McKinney-Vento students have difficulty finding access to personal hygiene products such as deodorant, toothpaste, dental floss, shampoo and tampons or maxi pads (though we try to supply these at school). Having this funding available will allow our liaison to share these products with students. Our liaison also determined that our students need backpacks to carry their school supplies and personal items. In order to participate fully in the school experience many of our students need help in purchasing yearbooks and prom tickets. We have access to Rachel’s Closet for clothes for our students. Our liaison also requested grocery and gas cards to assist the families in purchasing food and to help cover cost of gas to get to work, school and appointments.</i>

<b><i>CODE/ BUDGET CATEGORY</i></b>	<b><i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i></b>
<i>Code 46 Travel Expenses</i>	<i>n/a</i>

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 80</b> <i>Employee Benefits</i>	<i>n/a</i>
<b>Code 90</b> <i>Indirect Cost</i>	<i>n/a</i>
<b>Code 49</b> <i>BOCES Services</i>	<i>n/a</i>
<b>Code 30</b> <i>Minor Remodeling</i>	<i>n/a</i>
<b>Code 20</b> <i>Equipment</i>	<i>n/a</i>