

BUDGET NARRATIVE

LEA: Mexico Academy and Central School District	FOR TITLE: ARP Homeless Children and Youth Part 1
BEDSCODE: 460901	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<i>n/a</i>
<i>Code 16 Support Staff Salaries</i>	<i>n/a</i>
<i>Code 40 Purchased Services</i>	<i>Many of our McKinney-Vento students have not had opportunity to access healthcare. Since we have opened health care centers we are able to provide primary health, dental and mental health supports. However, we are seriously lacking support for our students in having eye exams and access to prescription lenses. We are seeking funding to offer those eye exams and purchase of eyeglass for our students.</i>
<i>Code 45 Supplies and Materials</i>	<i>Purchase personal care supplies: We found that many of our McKinney-Vento students have not had access to personal care supplies, particularly individual deodorants so are requesting funds to purchase those for our students.</i>
<i>Code 46 Travel Expenses</i>	<i>n/a</i>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<i>n/a</i>
Code 90 <i>Indirect Cost</i>	<i>n/a</i>
Code 49 <i>BOCES Services</i>	<i>n/a</i>
Code 30 <i>Minor Remodeling</i>	<i>n/a</i>
Code 20 <i>Equipment</i>	<i>n/a</i>