

BUDGET NARRATIVE

LEA: MEXICO ACADEMY & CENTRAL SCHOOLS	FOR TITLE: 5895-21
BEDSCODE: 460901060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 15</i> <i>Professional Salaries</i>	<i>Salary for 1.0 FTE Teacher</i>
<i>Code 16</i> <i>Support Staff Salaries</i>	
<i>Code 40</i> <i>Purchased Services</i>	
<i>Code 45</i> <i>Supplies and Materials</i>	
<i>Code 46</i> <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<i>Portion of TRS and FICA/Medicare benefits for 1.0 FTE Teacher noted above.</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	<i>Portion of Instructional Technology Trainer.</i>
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	