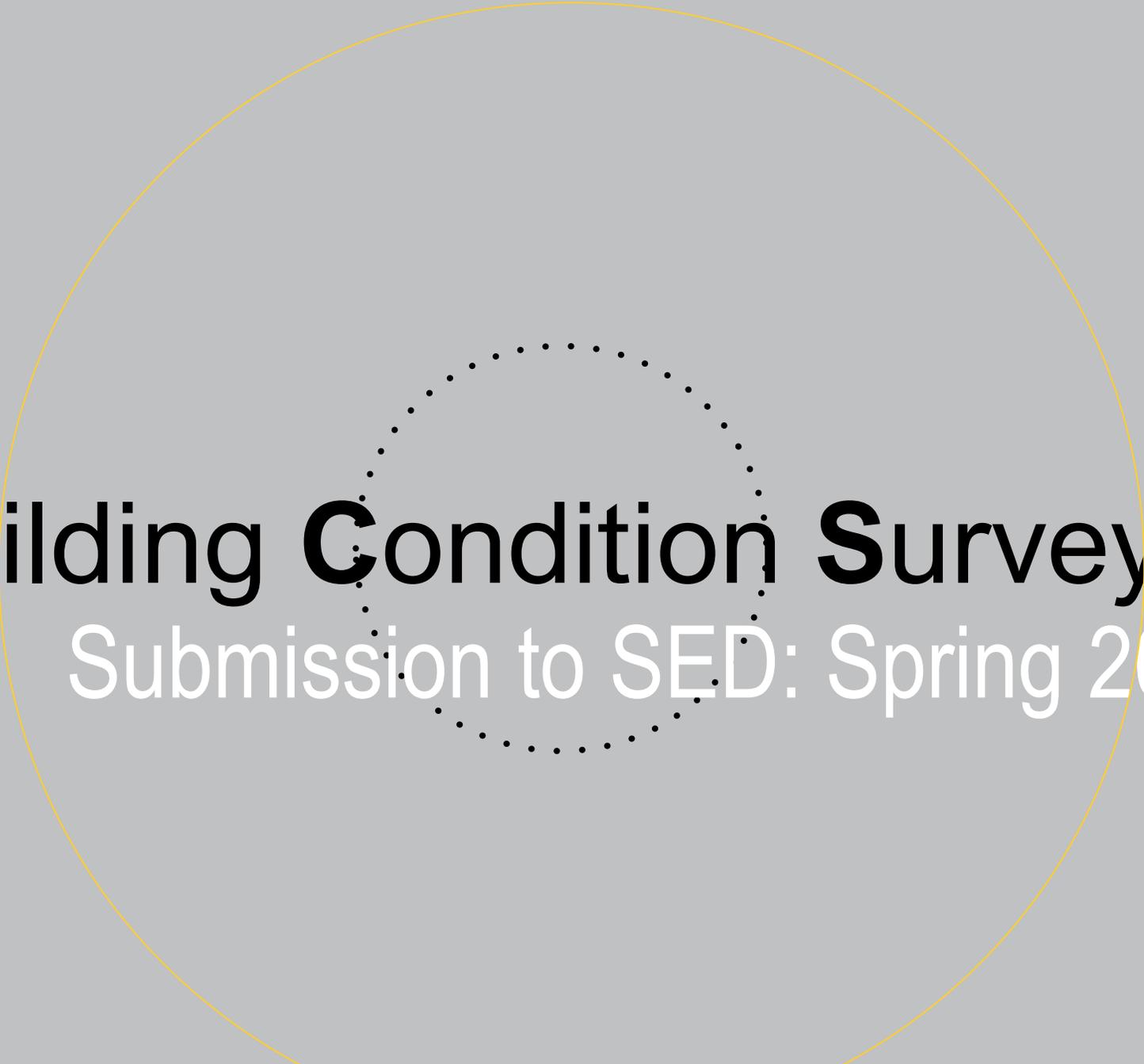




Mexico Academy & Central School District

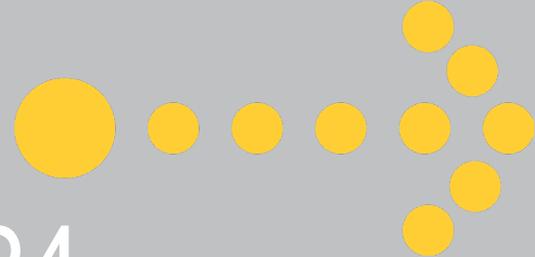
2023 Capital Improvement Project

Public Meeting:
October 24, 2023



Building Condition Survey

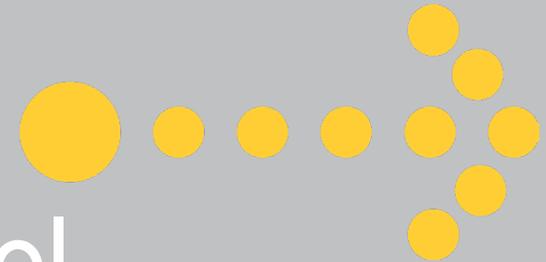
Submission to SED: Spring 2024





Five Year Plan

Project planning tool





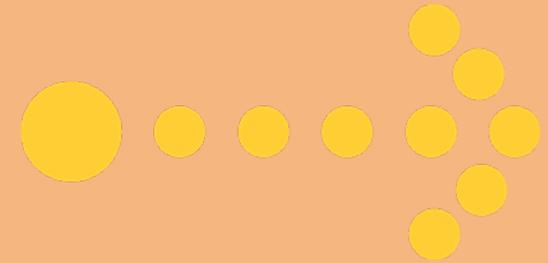
CAPITAL PROJECT INFORMATION



PROJECT WILL FOCUS ON:

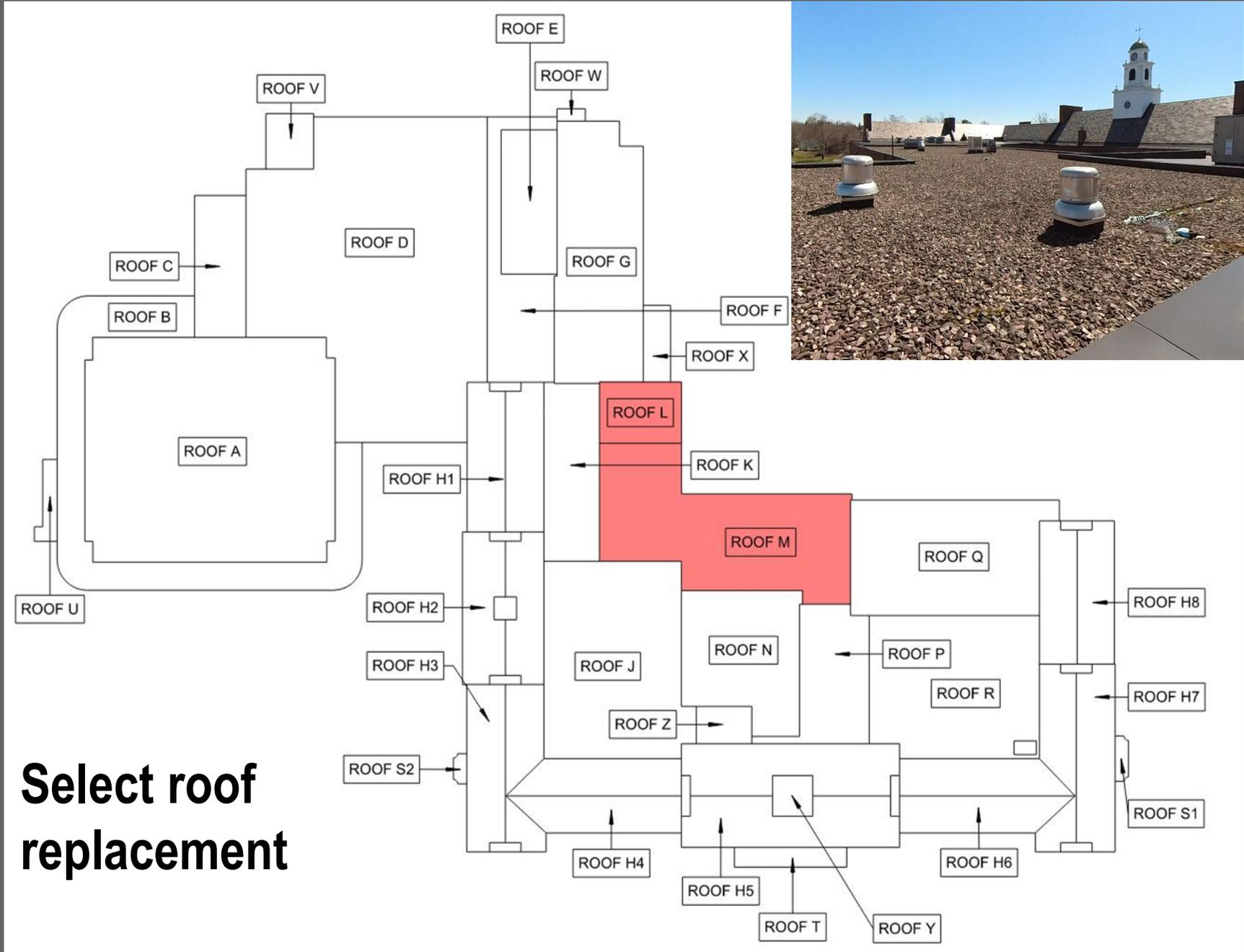
- **Deteriorated window replacements/upgrades**
- **Air Handler replacement for air quality and ventilation**
- **Elevator upgrade and modernization in the HS**
- **Façade restoration: Brick repointing at multiple buildings, roof replacement at some**
- **Safety: Implementation of various measures including fire safety systems, security enhancements**

Scope Examples at Each Building



High School:

- Deteriorated window replacement
- Attic air handler replacement
- Elevator upgrade and modernization
- Select masonry restoration
- Select roof replacement
- Safety and Security Enhancements



Middle School:

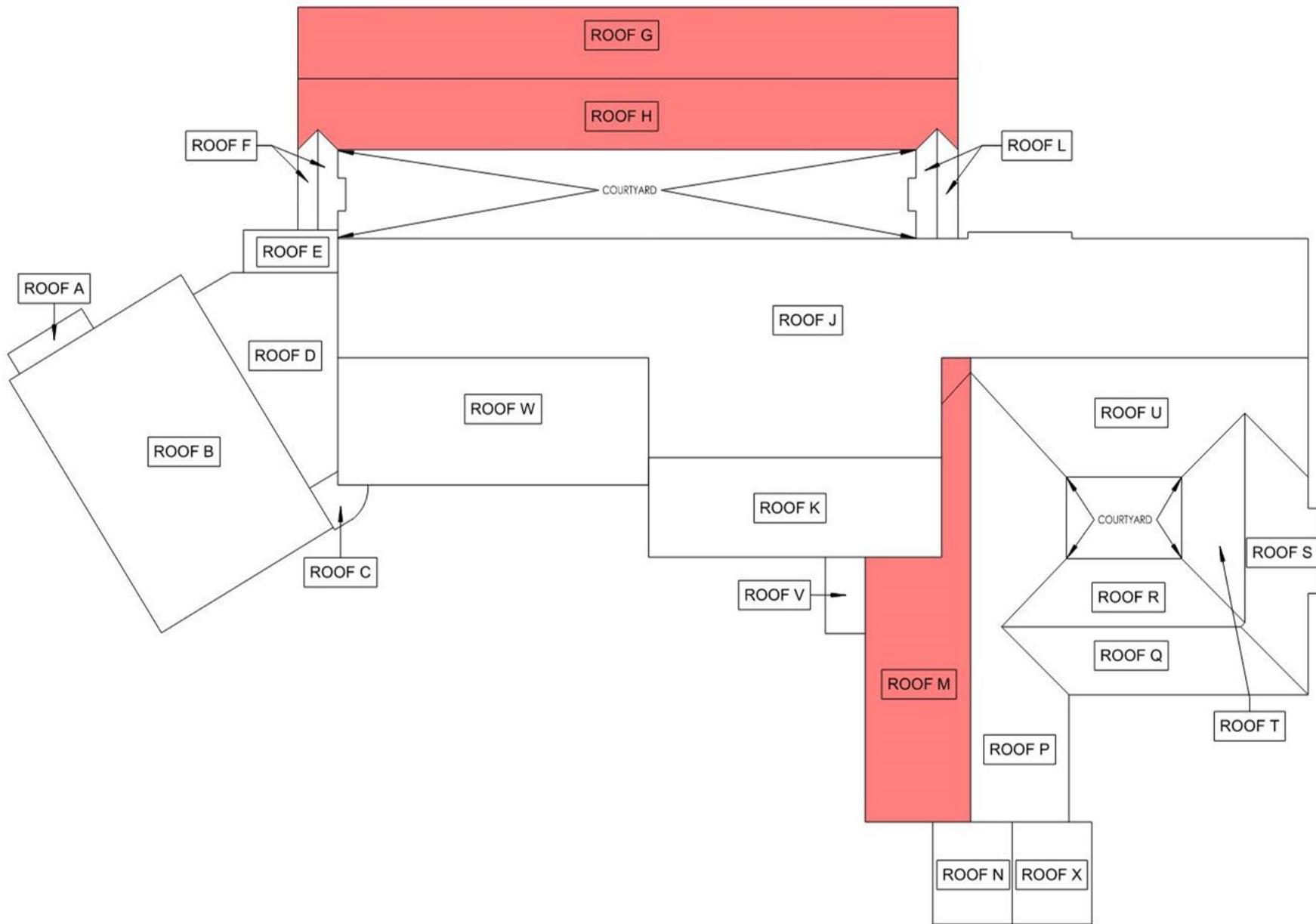
- Deteriorated window replacement
- Select masonry restoration
- Select pavement replacement
- Water main replacement
- Safety and Security Enhancements



**Select pavement
replacement**

Mexico Elementary School

- Deteriorated window replacement
- Select masonry restoration
- Select roof replacement
- Safety and Security Enhancements



New Haven Elementary School

- Deteriorated window replacement
- Select masonry restoration
- Fascia Replacement
- Safety and Security Enhancements

Close-up of
Deteriorated Fascia

Fascia Replacement



Palermo Elementary School

- Deteriorated window replacement
- Select masonry restoration
- Safety and Security Enhancements

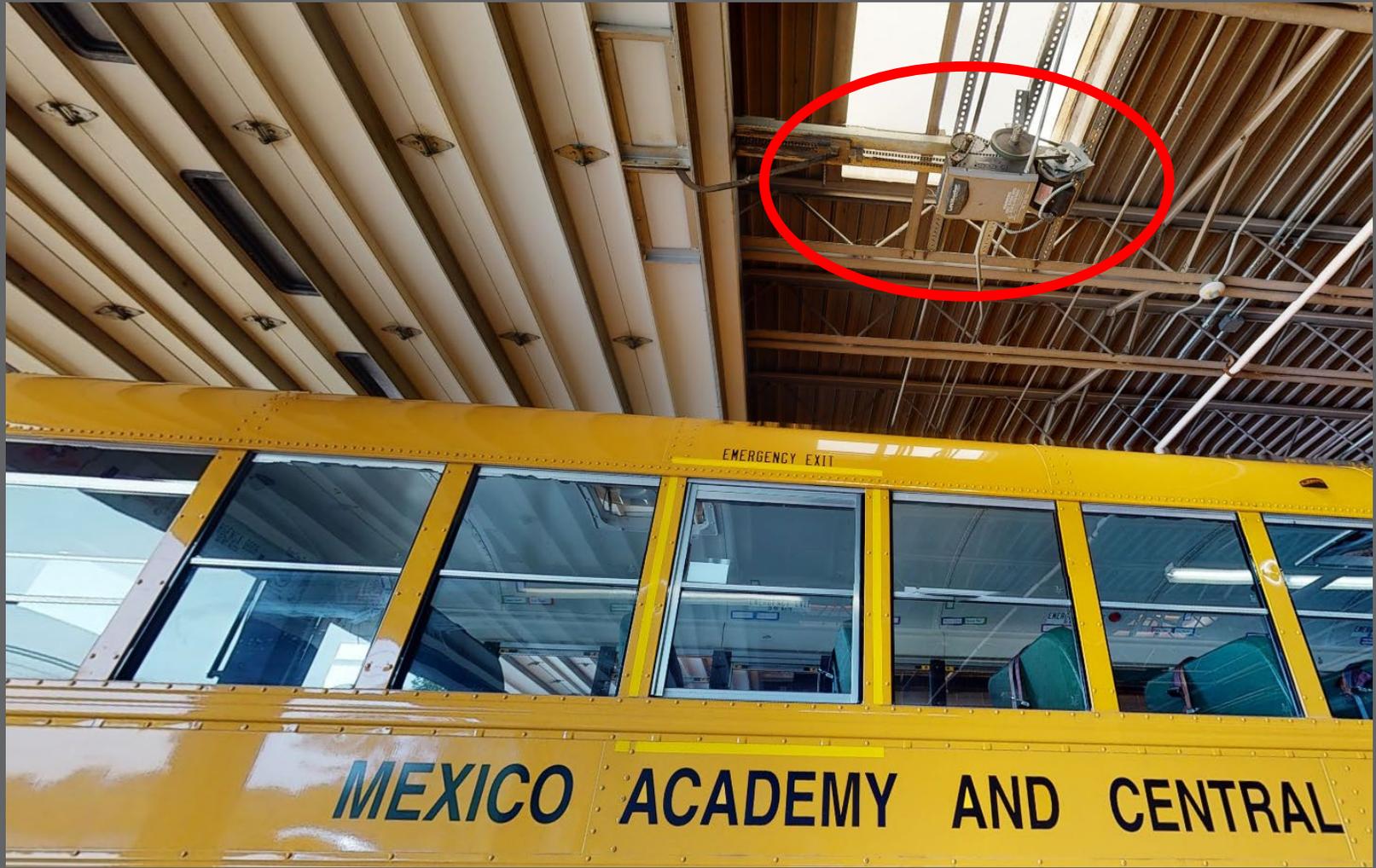


Brick
repointing



Bus Garage

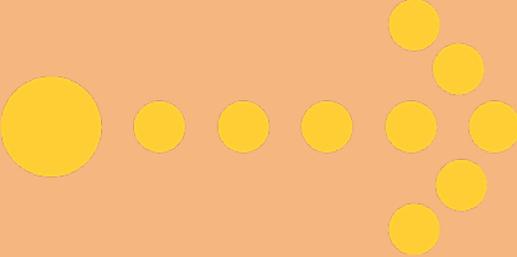
- Deteriorated overhead Door & opener replacement
- Safety and Security Enhancements



**Deteriorated Overhead door
& opener replacement**



Proposed project cost





Proposed costs include:

- Escalation
- Design contingency
- Construction contingency
- Financing costs
- Incidental costs
- Maximum Cost Allowance (MCA)
- Overall Debt Limit

Proposed cost summary - Construction

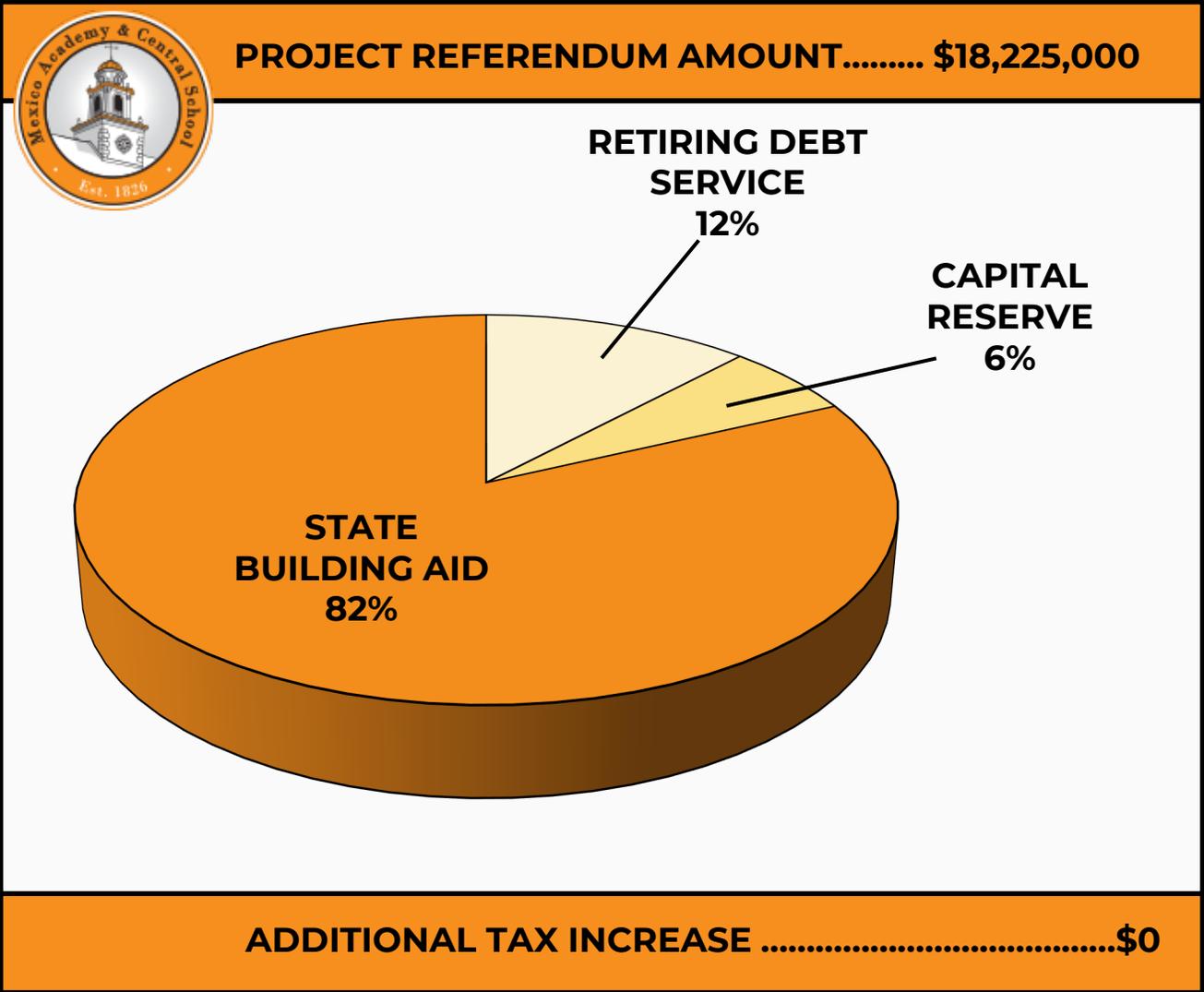
<u>BUILDING NAME</u>	<u>CONSTRUCTION - BUILDING</u>	<u>CONSTRUCTION – SITE</u>	<u>SUBTOTAL</u>
MEXICO HIGH SCHOOL	\$ 5,990,645		\$ 5,990,645
MEXICO MIDDLE SCHOOL	\$ 2,258,260	\$ 2,347,410	\$ 4,605,670
PALERMO ELEMENTARY SCHOOL	\$ 1,142,386	\$ 264,558	\$ 1,406,944
NEW HAVEN ELEMENTARY SCHOOL	\$ 889,138		\$ 889,138
MEXICO ELEMENTARY SCHOOL	\$ 2,111,566		\$ 2,111,566
BUS GARAGE	\$ 183,537		\$ 183,537
SUBTOTAL CONSTRUCTION:	\$12,575,534	\$ 2,611,968	\$15,187,500
PLUS INCIDENTAL COSTS:			\$ 3,037,500
TOTAL CAPITAL IMPROVEMENTS PROJECT COST:			\$18,225,000

Capital Project Financing Plan

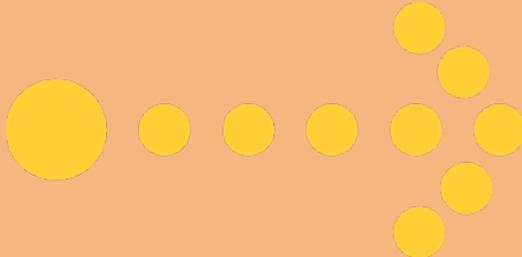
The total referendum authorization for the 2023 Capital Improvement project is **\$18,225,000**.

The majority of the project will be paid for using available State Building Aid funding. The remaining local share will be paid for through the District's Capital Reserve Fund, which is designated to be used specifically for capital improvements and the replacement of debt service from prior project that is retiring. The project referendum amount includes all costs to design, renovate, construct and furnish facilities as necessary.

As a result of careful planning and budget implementation, the proposed project will have **NO ADDITIONAL TAX INCREASE** for the district residents and businesses.



Project Schedule

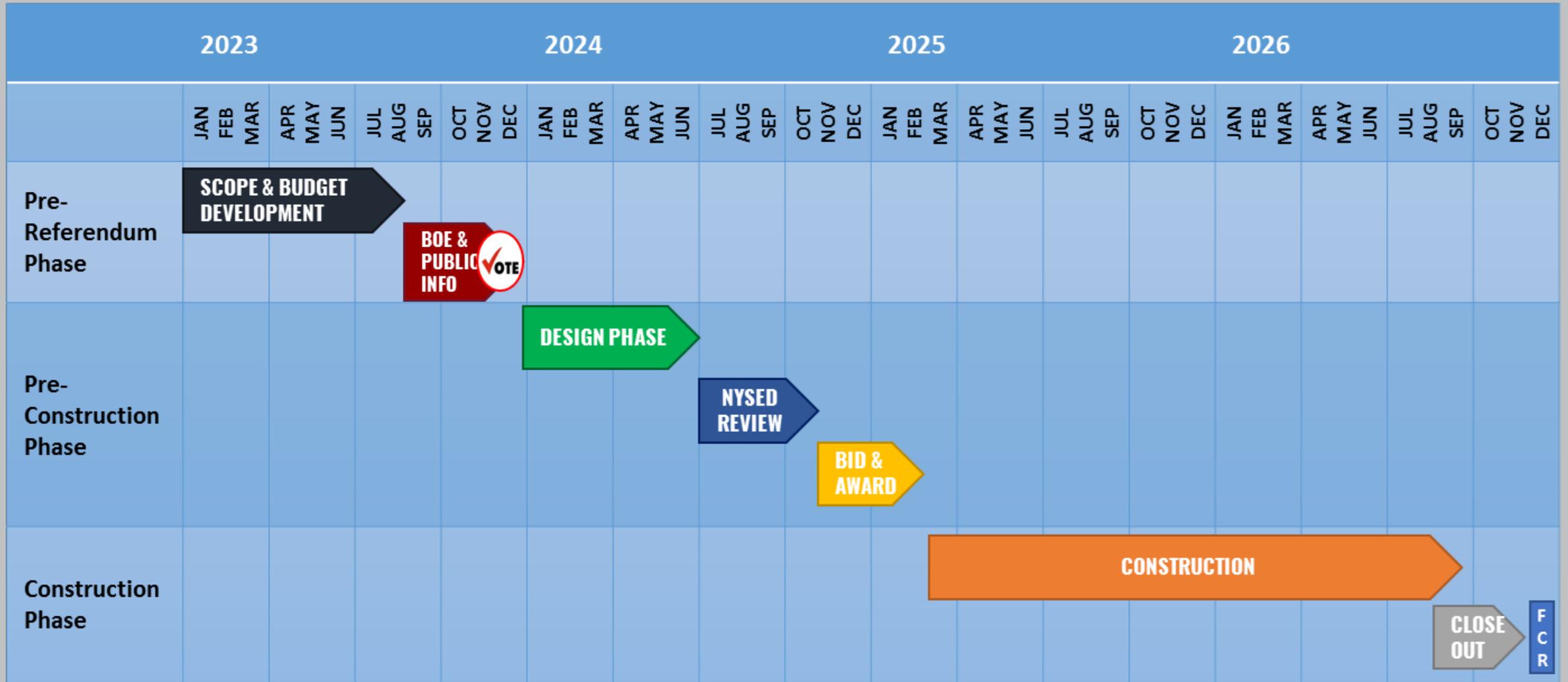


Proposed project timeline



- *October 5, 2023, BoE Meeting – Adopt SEQR Resolution & Referendum Resolution*
- *October 19, 2023, BoE meeting - Presentation review*
- **October 24, 2023, Presentation to the Public**
- **October -> December 2023 – Public Info Campaign**
- **November & December 2023 – Public Presentations**
- **December 12, 2023 – Referendum Vote**

Proposed project timeline





Mexico Academy & Central School District

Questions?

Public Meeting:
October 24, 2023