

## BUDGET NARRATIVE

<b>LEA: Mexico Academy and Central School District</b>	<b>FOR TITLE: ARP ESSER 1% State Level Reserve Comprehensive After School</b>
<b>BEDSCODE: 460901</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<i>Code 15 Professional Salaries</i>	<i>Hire extended day teachers to offer remediation for students in grades K-8. Hire high school content area teachers to offer tutoring after school. Tutors will work with students Monday-Thursday in each building. A lead teacher will be hired to organize the schedules and collect data on student progress.</i>
<i>Code 16 Support Staff Salaries</i>	<i>n/a</i>
<i>Code 40 Purchased Services</i>	<i>n/a</i>
<i>Code 45 Supplies and Materials</i>	<i>n/a</i>
<i>Code 46 Travel Expenses</i>	<i>n/a</i>

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY</b> <i>(as it relates to the program narrative for this title)</i>
<b>Code 80</b> <i>Employee Benefits</i>	<i>These expenditures cover the costs of social security, New York State Teachers Retirement and Worker's Compensation for the teachers working in the various programs. Also included are two years worth of health insurance costs for the four AIS teacher hires.</i>
<b>Code 90</b> <i>Indirect Cost</i>	<i>n/a</i>
<b>Code 49</b> <i>BOCES Services</i>	<i>n/a</i>
<b>Code 30</b> <i>Minor Remodeling</i>	<i>n/a</i>
<b>Code 20</b> <i>Equipment</i>	<i>n/a</i>