

BUDGET NARRATIVE

LEA: Mexico Academy and Central School District	FOR TITLE: ARP ESSER 5% Addressing the Impact of Lost Instructional Time
BEDSCODE: 460901	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Hire three AIS (Academic Intervention Support) teachers, one for three elementary buildings to identify students who need additional support and offer small group and individualized instruction to remediate learning deficiencies in reading and math.</i>
Code 16 <i>Support Staff Salaries</i>	<i>Hire a teacher aide to assist in the middle school classroom to offer additional support to a classroom teacher.</i>
Code 40 <i>Purchased Services</i>	<i>Purchase the research based and research proven iReady math student licenses to offer personalized learning support for students. Purchase iReady Teacher Toolbox for teachers in grades 3 and 4. Access to these materials for the 14 teachers will allow them to use created lessons to address specific skills deficits for students as individuals or in small groups.</i>
Code 45 <i>Supplies and Materials</i>	<i>n/a</i>
Code 46 <i>Travel Expenses</i>	<i>n/a</i>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	<i>These expenditures cover the costs of social security, New York State Teachers Retirement and Worker's Compensation for the teachers working in the various programs. Also included are two years worth of health insurance costs for the three AIS teacher and teacher aide hires.</i>
Code 90 <i>Indirect Cost</i>	<i>n/a</i>
Code 49 <i>BOCES Services</i>	<i>n/a</i>
Code 30 <i>Minor Remodeling</i>	<i>n/a</i>
Code 20 <i>Equipment</i>	<i>n/a</i>