CRRSA ACT
Spending Plan
2021-2024

Donna Runner, Ed.D.
Superintendent
CRRSA ACT

- Coronavirus Response and Relief Supplemental Appropriations ACT
- $81.88 billion nationwide
- $54 billion for a second Elementary and Secondary Emergency Relief (ESSER)
- $4.05 billion for a second Governor’s Emergency Relief (GEER)
- $4.0 billion New York State for ESSER 2
- $322.9 million New York State for GEER 2
Mexico Academy and Central Schools Allocations

CRRSA ACT:
• GEER: $0
• ESSER 2: $1,933,453

American Rescue Plan ACT (ARPA)
• ESSER 3: $4,345,357
• Learning Loss Grant: $935,352
Project Period

March 13, 2020-
September 30, 2023

ESSER 2
Application submitted and approved

ESSER 3
Application submitted and under review
Allowable Uses of Funds

- Implementing any activity authorized by ESEA of 1965
- Responding to COVID-19
- Addressing the needs of low-income students, children with disabilities, ELL, racial and ethnic minorities, homeless and foster care youth
- Developing systems to improve response efforts of the LEA
- Training on sanitation and minimizing spread of infectious diseases
Allowable Uses of Funds Continued

- Purchasing sanitation supplies
- Planning for long-term closures
- Purchasing technology
- Providing mental health services and supports
- Planning and implementing summer learning and afterschool programs
Allowable Uses of Funds
Continued

- Addressing learning loss among students
- Repairing and improving school facility to reduce risk of virus transmission and exposure to environmental hazards and to support student health needs.
- Improving the indoor air quality in school facilities
- Developing strategies and implementing public health protocols
- Other activities that are necessary to maintain the operation of and continuity of services
ESSER 2

$1,933,453
Salaries of Professional Staff

- McKinney-Vento Mentors for Homeless Students
- Summer Program Teachers
- Summer Program Teaching Assistants
- Nurse
Salaries for Support Staff

- Summer Program Teacher Aides
- Summer Program Feeding Staff
- Overtime for Custodial Staff
Supplies and Materials

- Playground equipment for children with disabilities
- Reading Intervention for grades 8-9
- SMARTboards (portable)
- Social and Emotional Screener
- Second-Step resources for grades K-8
- Cleaning supplies
Supplies and Materials Continued

- STEM Resources
- Supplemental classroom resources
- Flexible Seating
- Box Fans
- Organization Resources for Middle School Students
- Stylus
- 3-D printer
Minor Remodeling

Prepare playground spaces for equipment for children with disabilities
Equipment

- Air Handler for Mexico Elementary
- Air conditions for nursing spaces
ESSER 3 and Learning Loss Grant

$5,274,714
Professional Salaries

- PreK-8 Literacy Coach
- PreK-8 Math Coach
- AIS Teachers for Math and Literacy
- High School Math Learning Lab Teacher
- High School Writing Learning Lab Teacher
- Extended Day Teachers for Elementary and Middle Schools
Professional Salaries Continued

- Social Worker
- Counselor
- Behavior Specialist
- Winter Guard Instructors
- Drumline Instructors
Salaries for Support Staff

Aides for grades PreK-2
Purchased Services

- Thought Exchange
- Professional Development Drone Instructor Certification
- Data Plans for Hotspots
- Newsela
- Accelerated Reader
- iReady Diagnostic and Skills Practice
Supplies and Materials

- Air purifiers (as needed)
- COVID Testing Kits
- Personal Protective Equipment
- Musical Instruments
- Thermal Temperature Scanners
Equipment

Replacement of water fountain spigots and faucets
Minor Remodeling

Remodel two classrooms to provide Health Care Centers for Palermo and New Haven Elementary Schools
Next Steps

Approval needed for ESSER 3

Complete purchases and hiring