## Part A - District-Level Information

School District Name Mexico BEDS Code 460901 School Year 2020-21

I) Contact Information			
		Mailing Address	
Contact First & Last Name	Sheilla Roth	Street Address Line 1	16 Fravor Road
Title of Contact	School Business Executive	Street Address Line 2	
Email Address	sroth@mexicocsd.org	City	Mexico
Phone Number	3159638400	Zip Code	13114

## II) Total Amount of District Spending Allocated to Individual Schools

Link Alexandrom Lande Secondary         Teach Teal Mark Hange Secondary         Teach Teal Mark Hange Secondary         Teach Teal Mark Hange Secondary           Control Secondary Secondary         Secondary Secondary         Secondary Secondary         Secondary	in Total Anount of District Spending Anotated to Individual Schools		Funding	Source			
Control Null Repeatings A Transfer System Section Secti	A) Total Major Operating Funds Sponding	Total Spending					
Special And Ling Linguishings & Tomains Sociely Inder version that Dispatishings & To							
Sold Social field Table Notes Social Socia	-						
Index Provide Trans & Transer         Sinking Vision         Sinking Vision           Index Provide Trans & Transer         Sinking Vision         Sinking Vision           Index Provide Trans & Transer         Sinking Vision         Sinking Vision           Index Provide Transer         Sinking	Special Aid Fund Total Expenditures & Transfers	\$2,328,031	\$338,395	\$1,989,636			
Induity in Upperanding frame is presenting in an investmentical Cuts         Structure in a Vanishamismic Cuts         Structure in a Vanishamismic Cuts           Bindmin for Vanishamismic Cuts         Structure in a Vanishamismic Cuts         Structure in a Vanishamismic Cuts         Structure in a Vanishamismic Cuts           Bindmin for Vanishamismic Cuts         Structure in a Vanishamismic Cuts         Structure in a Vanishamismic Cuts         Structure in a Vanishamismic Cuts           Additionaling Balantismic         Structure in a Vanishamismic Cuts         Structure in a Vanishamismic Cuts         Structure in a Vanishamismic Cuts           Additionaling Balantismic         Structure in a Vanishamismic Cuts         Structure in a Vanishamismic Cuts         Structure in a Vanishamismic Cuts           Additionaling Balantismic         Structure in a Vanishamismic Cuts         Structure in a Vanishamismic Cuts         Structure in a Vanishamismic Cuts           Additionaling Balantismic         Structure in a Vanishamismic Cuts         Structure in a Vanishamismic Cuts         Structure in a Vanishamismic Cuts           Structure in a Vanishamismic Cuts         Structure in a Vanishamismic Cuts         Structure in a Vanishamismic Cuts         Structure in a Vanishamismic Cuts           Structure in a Vanishamismic Cuts         Structure in a Vanishamismic Cuts         Structure in a Vanishamismic Cuts         Structure in a Vanishamismic Cuts           Structure in a Vanishamismic Cuts         Structure in a Vani	School Food Services Fund Total Expenditures & Transfers	\$1,106,800	\$340,800	\$766,000			
Induity in Upperanding frame is presenting in an investmentical Cuts         Structure in a Vanishamismic Cuts         Structure in a Vanishamismic Cuts           Bindmin for Vanishamismic Cuts         Structure in a Vanishamismic Cuts         Structure in a Vanishamismic Cuts         Structure in a Vanishamismic Cuts           Bindmin for Vanishamismic Cuts         Structure in a Vanishamismic Cuts         Structure in a Vanishamismic Cuts         Structure in a Vanishamismic Cuts           Additionaling Balantismic         Structure in a Vanishamismic Cuts         Structure in a Vanishamismic Cuts         Structure in a Vanishamismic Cuts           Additionaling Balantismic         Structure in a Vanishamismic Cuts         Structure in a Vanishamismic Cuts         Structure in a Vanishamismic Cuts           Additionaling Balantismic         Structure in a Vanishamismic Cuts         Structure in a Vanishamismic Cuts         Structure in a Vanishamismic Cuts           Additionaling Balantismic         Structure in a Vanishamismic Cuts         Structure in a Vanishamismic Cuts         Structure in a Vanishamismic Cuts           Structure in a Vanishamismic Cuts         Structure in a Vanishamismic Cuts         Structure in a Vanishamismic Cuts         Structure in a Vanishamismic Cuts           Structure in a Vanishamismic Cuts         Structure in a Vanishamismic Cuts         Structure in a Vanishamismic Cuts         Structure in a Vanishamismic Cuts           Structure in a Vanishamismic Cuts         Structure in a Vani	Debt Service Fund Total Expenditures & Transfers	\$100,000	\$100,000	\$0			
Indicate Taxing         Indicate Taxing         Indicate Taxing         Indicate Taxing           Service Taxing Indicate Taxing         Indicate Taxing         Indicate Taxing         Indicate Taxing           Service Taxing Indicate Taxing         Indicate Taxing         Indicate Taxing         Indicate Taxing           Service Taxing Indicate Taxing <td></td> <td>+,,</td> <td>+,,</td> <td>+0,0,0</td> <td></td> <td></td> <td></td>		+,,	+,,	+0,0,0			
Indicate Taxing         Indicate Taxing         Indicate Taxing         Indicate Taxing           Service Taxing Indicate Taxing         Indicate Taxing         Indicate Taxing         Indicate Taxing           Service Taxing Indicate Taxing         Indicate Taxing         Indicate Taxing         Indicate Taxing           Service Taxing Indicate Taxing <td></td> <td>г</td> <td>Eurodina</td> <td>Courses</td> <td></td> <td></td> <td></td>		г	Eurodina	Courses			
Indust         181.107         181.107         181.107         181.107           Obst Bance         181.000         180.000         180.000         180.000           State Faces         180.000         180.000         180.000         180.000           Transportation         180.000         180.000         180.000         180.000           Tark State         180.000         180.000         180.000         180.000         180.000           Tark State         180.000         180.000         180.000         180.000         180.000         180.000           State State         180.0000         180.000         180.000		Total Course No.					
bit Strike         Sites         Sites           Cannot for the form         Sites         Sites           Sites         Sites         Sites         Sites           Site							
Shofi Activity Hid         51,00,00         590,000         590,000           Americanity Januala         51,00,00         590,000         500           Americanity Januala         51,00,00         500         500           Table Januala         51,00,00         500         500           Table Januala         51,00,00         500         500           Calculation of Table Januala         500,00         500         500         500           Calculation of Table Januala         500	Interfund Transfers	\$161,157	\$161,157	\$0			
Shofi Activity Hid         51,00,00         590,000         590,000           Americanity Januala         51,00,00         590,000         500           Americanity Januala         51,00,00         500         500           Table Januala         51,00,00         500         500           Table Januala         51,00,00         500         500           Calculation of Table Januala         500,00         500         500         500           Calculation of Table Januala         500	Debt Service	\$5,166,684	\$5,166,684	\$0			
Community Service Add/Continuity (Batabate)         Bit Batabate (Batabate)         Bit Batabates         Bit Batabates         Bit Batabates         Bit Batabates	School Food Services Fund	\$1,106,800	\$340.800	\$766.000			
Add/Control         Image votes in a properties of blocks of a start of the block of the bl							
1 augured number and the shore Purpose (see P below)         13.132/20         13.132/20         15.132/20           1 augured section allocate shore Purpose (see P below)         13.132/20         13.132/20         15.132/20           1 augured section allocate shore Purpose (see P below)         13.132/20         13.132/20         15.132/20           1 augured section allocate shore the Number of the Nu							
Explore         5.11.13.0         5.11.13.0         5.00           1.11.13.0         1.11.13.0         1.00         1.00         1.00           1.11.13.0         1.00         1.00         1.00         1.00         1.00           1.11.13.0         1.00         1.00         1.00         1.00         1.00         1.00           1.11.13.0         1.00	0						
Table Monitor Call Exclusion         918/82/77         918/77         918/77         918/77         918/77         918/77         918/77         918/77         918/77         918/77         918/77         918/77 <td>Transportation</td> <td>\$3,133,793</td> <td>\$3,133,793</td> <td>\$0</td> <td></td> <td></td> <td></td>	Transportation	\$3,133,793	\$3,133,793	\$0			
Clustering for future for About 1000         Total Specific S	Employee Benefits Allocated to Above Purposes (see IV below)	\$1,113,345	\$1,113,345	\$0			
Charles fact Tailing Termine In NumBink States         Teal Specifie         Substates         Teal Specifie         Teal Specifie         Teal Specifie         Teal Specifie         Substates           Strater Solo United In Specifie A United States         10         10         10         10         10         10         10         100	Total Non-Instructional Cost Exclusions	\$10,827,779	\$10,061,779	\$766,000			
Charles fact Tailing Termine In NumBink States         Teal Specifie         Substates         Teal Specifie         Teal Specifie         Teal Specifie         Teal Specifie         Substates           Strater Solo United In Specifie A United States         10         10         10         10         10         10         10         100							
Charles fact Tailing Termine In NumBink States         Teal Specifie         Substates         Teal Specifie         Teal Specifie         Teal Specifie         Teal Specifie         Substates           Strater Solo United In Specifie A United States         10         10         10         10         10         10         10         100		Г	Funding	Source			
Base Shart Tube         B	() Exclusions for Tuition/Payments to Non-District Schools	Total Spending			Total Pupile	Per Pupil	
Service Provided to Cheer Schools         1         9					<u>,</u>	<u>`</u>	
ober School Durich (th.d. Specified) Add Districts         525,000         595,000         59         19         19,12,20,000           BOCES Instructional Programs of ultilance Ober)         50,000 <td< td=""><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td></td<>					-		
10         0         0         0         0         0.00000000000000000000000000000000000	Services Provided to Charter Schools	\$0		\$0	0		
NCX5 Substantial Program of Unitian Status         9.31.000	Other School Districts (Excl. Special Act Districts)	\$285,000	\$285,000	\$0	2	\$142,500.00	
NCX5 Substantial Program of Unitian Status         9.31.000	Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0	\$0.00	
SND Skol Ageskal version         9100         9100         910         910 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
SWD Early Intervention Program Tutation         0         00         00         00         00         000           SWD - Standber Editation (5444) Tutation         0<							
SWD - Sime Kalamin gitally Tunine         0         0         0         0000           State Suppord Schools for Bill of Dod (\$23) Tunine         0							
SVD - Summer Education (skull) Turkins         0         00         0         00         00         00           Service Provided (b Nanpablic Schecks)         00         90         00         0         900           Debr Expense for Publics Nov-Traditional Settings         00	SWD Early Intervention Program Tuition						
SVD - Summer Education (skull) Turkins         0         00         0         00         00         00           Service Provided (b Nanpablic Schecks)         00         90         00         0         900           Debr Expense for Publics Nov-Traditional Settings         00	SWD - Preschool Education (§4410) Tuition	\$0	\$0	\$0	0	\$0.00	
Sub-Spreided Shock for the Bind & Dough(E SDA)         Image: Spread Shock for the Bind & Dough(E SDA)           Struce Provide Normality Constraints         50         50         50         50.00           Other Express for Pupits IN NorTraditional Settings, Employee Bording Machaed to Note Pupits (Norma Norma (Norma Norma Norma (Norma Norma Nor			\$0		0	\$0.00	
Service Provided to Norphalic School         500							
Obser Explosites for Puplia In Nov Traditional Settings Employee Mendits (Alcould a Schools Exclusions)         10         90         90         90         90.00           Tail TuitionPsymems to Non-Distrid Schools Exclusions         \$1,468,500         \$2,468,500         \$0           Tail Straids (Alcould a Schools Exclusions)         \$1,468,77         \$12,702,279         \$766,000           Directed 2005-11 Evaluation Tail Tailing Malcated to Individual Schools         \$1,575,572         \$4,490,314         \$1,692,415           Tail Fanding Malcated to Individual Schools         \$5,57,572         \$4,490,314         \$1,694,415         \$1,694,615           Tail Fanding Malcated to Individual Schools         \$5,57,572         \$4,490,314         \$1,694,616         \$1,604,616           Malered Explored Costs Induced in School Allocations         \$1,877,635         \$2,640,616         \$1,877,635         \$2,640,616           Malered Explored Costs Induced in School Allocations         \$1,877,635         \$2,640,616         \$1,777,635         \$2,640,616           Carried Mancheme of Flant         \$2,250,646         \$4,206,646         \$60         \$3,37         \$1,772,762,77 <tr< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr<>							
Implyer benefits Allocated to Above Purposes (see 17) below)         101							
TutionPryments to Non-District Schools Exclusions         \$2,440,500         \$2,440,500         \$0           Tail Exclusions         \$13,446,279         \$2,202,279         \$766,000           Division 20025 Lineallinent         1,579         \$2,602,500         \$2,602,500           Total District Schools Exclusions         1,579         \$2,602,418         \$2,602,418           Total District Schools Exclusions         2,665         \$2,562,418         \$2,602,418           Total Fond Stopped Exclusions         \$2,665         \$2,562,418         \$2,602,418           Total Fond Stopped Exclusions         \$2,665         \$2,562,418         \$2,602,418           Biolical Costs Included in School Allocations         \$2,602,418         \$2,602,418         \$2,602,418           Biolical Costs Included in School Allocations         \$1,272,625         \$21,400,14         \$1,262,648           Correct In Maintenance of Plant         \$2,624,418         \$2,624,418         \$2,624,418           Corect In Maintenance of Plant         \$2,62	Other Expenses for Pupils in Non-Traditional Settings	\$0	\$0	\$0	0	\$0.00	
Total Ecularization         \$13,46,279         \$76,000           Divided 220-21 Envolument Total Divite K-22 Envolument Total Divite Costs Envolution Envolument Total Divite Costs Envolution Envolument Total Divite Costs Envolution Envolument Total Divite Costs Induced in School Allocations         \$1,090 Total Prevention Envolution Total Prevention Total State Total Stat	Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0			
Total Exclusion         \$11,46,279         \$12,702,279         \$766,000           Denoised 2829-21 Enrollment Ted Distric McRe Enrollment         1,079 (200)	Total Tuition/Payments to Non-District Schools Exclusions	\$2,640,500	\$2,640,500	\$0			
Display         Display           Total District K-12 Enrollment         1.979           Total District K-12 Enrollment         0.791           Total Prachod Special Education Enrollment         0.791           Total Costs Induced in School Allocations         0.791           Total Costs Induced in School Allocations         0.791           Paradie Education         0.791           Operation and Muntenance of Plant         0.792           Operation and Muntenance of Plant         0.792           Total Enrollment Support Costs         0.792           Total Enrollment Support Costs         0.792           Total Special Education Support Costs         0.792           Total Special Education Support Costs         0.901           Total Specin Enro							
Display         Display           Total District K-12 Enrollment         1.979           Total District K-12 Enrollment         0.791           Total Prachod Special Education Enrollment         0.791           Total Costs Induced in School Allocations         0.791           Total Costs Induced in School Allocations         0.791           Paradie Education         0.791           Operation and Muntenance of Plant         0.792           Operation and Muntenance of Plant         0.792           Total Enrollment Support Costs         0.792           Total Enrollment Support Costs         0.792           Total Special Education Support Costs         0.792           Total Special Education Support Costs         0.901           Total Specin Enro	Total Exclusions	\$13 468 279	\$12 702 279	\$766.000			
Total Datich K-12 Enrollment         1.999           Total Preschod Special Education Enrollment         2056           Total Funding Allocated to Individual Schools         \$\$77,85,722         \$\$44,903,334         \$\$2,682,118           Total Funding Allocated to Individual Schools         \$\$77,85,722         \$\$14,903,334         \$\$2,682,118           Total Funding Allocated to Individual Schools         \$\$17,85,722         \$\$14,903,334         \$\$2,682,118           Total Allocated Funding per Pupil         \$\$2,314,82         \$\$1,846,85         \$\$1,846,85           ID Central Support Costs         Total Spending         \$\$1,812,10         \$\$1,823,10         \$\$1,123,116         \$\$1,123,116         \$\$1,123,116         \$\$1,123,116         \$\$1,123,116 <t< td=""><td>Total Exclusions</td><td>\$10,100,275</td><td><i><i><i>q</i>12,7<i>0</i>2,27<i>7</i></i></i></td><td>\$700,000</td><td></td><td></td><td></td></t<>	Total Exclusions	\$10,100,275	<i><i><i>q</i>12,7<i>0</i>2,27<i>7</i></i></i>	\$700,000			
Total Datich K-12 Enrollment         1.99           Total Preschod Special Education Enrollment         2056           Total Funding Allocated to Individual Schools         \$27,85,722         \$44,903,334         \$2,682,418           Total Funding Allocated to Individual Schools         \$27,85,722         \$14,903,334         \$2,682,418           Total Allocated Funding per Pupil         \$23,144,82         \$21,840,14         \$1,302,458           Total Control Support Costs         Total Spending         Funding Source         Total Spending         Spending         Spending         S							
total predict operat Raciator Enrollment Total Precide Speed Raciator Enrollment 2,055         90           Total Precide Speed Raciator Enrollment 2,055         52,682,418           Total Funding Allocated in Individual Schools 523,146,82         52,682,418           Total Allocated Funding per Pupil         523,146,82           Total Engine Costs Central Presence Speed Raciator Engine Funding Source         Total Suff           Allocated Funding per Pupil         Total Speed Racia Speed R	D) Projected 2020-21 Enrollment						
Total District Enrollment         7           Total District Enrollment         2,055           Total Funding Allocated to Individual Schools         \$17,58,772         \$44,983,334         \$2,682,418           Total Allocated to Individual Schools         \$33,144,82         \$31,244,82         \$31,304,65           TID Central District Costs Included in School Allocations         Total Spending         Total Spending         Total Staff           AllCentral Support Costs         Total Spending         State/Local         Federal         (TTE Spending           Operation and Maintenance of Plant         (State) State/Local         \$1,27,263         \$31,224,964         \$31,232,964         \$31,232,964         \$31,232,964         \$31,232,964         \$31,232,964         \$31,232,964         \$31,232,964         \$31,232,964         \$31,332,933         \$32,244	Total District K-12 Enrollment	1,959					
Total District Encollinent         2,056           Total Jonated Io Individual Schools         \$57,557,52         \$44,903,334         \$2,662,418           Total Allocated Io Individual Schools         \$23,144.82         \$21,840.14         \$1,304.66           ID Central District Costs Induced in School Allocations         Total Spending         Free Spending         Total Spending           Operation and Mainenance of Plant         (PTE Basis)         FTE Spending         FTE Spending         FTE Spending           Operation and Mainenance of Plant         (PTE Basis)         \$12,220,04         \$00         \$12,723,08           Operation and Mainenance of Plant         (PTE Basis)         \$12,220,04         \$00         \$1,377,63           Operation and Moinenance of Plant         (PTE Basis)         \$12,220,04         \$00         \$1,379,80           Total General Support Costs         (PTE Basis)         \$175,857,80,00         \$1,379,80         \$1,309,80         \$10         \$1,389,80,00         \$1,389,80,00         \$1,389,80,00         \$10         \$1,389,80,00         \$1,389,80,00         \$10         \$1,389,80,00         \$1,389,80,00         \$1,389,80,00         \$10         \$1,389,80,00         \$1,389,80,00         \$10         \$1,389,80,00         \$1,389,80,00         \$10         \$1,389,80,00         \$10         \$1,389,80,00	Total District Pre-K Enrollment	90					
Total District Encollinent         2,056           Total Jonated In Individual Schools         \$57,557,52         \$44,903,334         \$2,682,418           Total Allocated In Individual Schools         \$23,144.82         \$21,840.14         \$1,304.65           ID Central District Costs Induced in School Allocations         Total Spending         ITE Spending         Total Spending           District Costs Induced in School Allocations         Total Spending         State/Locat         IPTE Spending         IPTE Spending           Operation and Mainenance of Plant         (17,12,70,80)         \$1,177,03         \$10         103         \$127,27,08           Operation and Mainenance of Plant         (17,12,70,80)         \$1,127,040         \$1,224,944         \$00           Total General Support Costs         \$1,629,6456         \$8,484,656         \$0         \$5,3           Total General Support Costs         \$1,024,944         \$10         \$1,829,840         \$1,307,865           District Academic Support Costs         Funding Source         Total Spending         Total Spending         \$2,53,545         \$0,00           Other Costs Induction/Preschol Special Education         \$30         \$30         \$0         \$0         \$0,00         \$0,000           Other Costs Induction/Preschol Special Education         \$30,126,126,115 <t< td=""><td>Total Preschool Special Education Enrollment</td><td>7</td><td></td><td></td><td></td><td></td><td></td></t<>	Total Preschool Special Education Enrollment	7					
Total Funding Allocated to Individual Schools         \$47,585,752         \$44,903,334         \$2,682,418           Total Allocated Funding per Pupil         \$23,144.82         \$31,804.46         \$1,804.66           Total Support Costs         Total Section Allocations         Total Section Allocations         Total Section Allocations         Total Section Allocation         Total Section Allocation         State/Local         Federal         (TTE Basis)         TTE Spending         Note all Allocation         State/Local         State/Local <td></td> <td>2.056</td> <td></td> <td></td> <td></td> <td></td> <td></td>		2.056					
Total Allocated Funding per Pupil         \$23,144.82         \$24,840.14         \$1,304.68           IDI Central District Costs Included in School Allocations         Total Spending         State/Local         Federal         (FTE Basis)         FTE Spending           Board of Education         \$38,100         \$33,100         \$00         7,01         \$54,400,00           Central Personal         \$13,17,635         \$0         7,01         \$54,400,00           Operation and Mainterance of Plant         \$1,227,657,31         \$1,377,635         \$1,017,635         \$0         7,01         \$1,427,308           Control Personal         General Support Staff (see IV below)         \$1,224,944         \$1,224,944         \$0         \$1,224,944         \$1,224,944         \$0         \$1,224,946         \$0         \$1,889,803         \$1,899,803         \$1,899,803         \$1,899,803         \$1,899,803         \$1,8	Total District Enforment						
Total Allocated Funding per Pupil         \$23,344.82         \$21,840.14         \$1,304.68           IDI Central District Costs Included in School Allocations         Total Spending         State/Local         Federal         (FTE Basio)         FTE Spending           Board of Education         \$38,100         \$38,110         \$30         7.0         \$5,450.00           Central Personal         \$1,377,653         \$0         7.0         \$5,450.00           Operation and Mainterance of Plant         \$4,228,104         \$4,228,104         \$40         \$10.2         \$12,728,73           Obter Central Services         \$1,879,683         \$1,879,683         \$0         7.0         \$1,829,803           Employve Benefits for Central Support Staff (see IV below)         \$1,229,404         \$1,229,404         \$0         \$1,229,517           Total General Support Costs         \$5,648,656         \$0         \$5,3         \$1,839,803         \$0         \$1,839,803           Curriculum Development K & Supervision         \$1,829,803         \$1,839,803         \$1,839,803         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0		_,					
ID Central District Costs Included in School Allocations         Total Spending         Funding Source         Total Staff         Total Staff           Al Central Support Costs         Ford of RAuction         S38,150			<i></i>	<b>ta</b> (00.440			
J. General Support Cask         Funding Source         Total Supf           Board of Education         538,150         \$50         7.0         \$51,800           Operation and Maintenance of Plant         \$1,317,635         \$50         7.0         \$51,800           Operation and Maintenance of Plant         \$1,327,635         \$50         7.0         \$51,800,00           Other Central Services         \$1,317,635         \$50         7.0         \$51,800,00           Employee Benefits for General Support Costs         \$1,829,803         \$50         1.0         \$1,839,803           Total Ceneral Support Costs         \$4,268,56         \$50,415         \$50         \$5.3           Total Ceneral Support Costs         \$53,6415         \$60,615         \$51,410         \$51,425,404         \$50           Bibitic Academic Support Costs         \$53,6415         \$60,604         \$50         \$5.3         \$51,450         \$51,450,00           Curriculum Development & Supervision         \$53,6415         \$60         \$0.0         \$0,00         \$0,00           Summer Programming and Services         \$0         \$0         \$0         \$0         \$0         \$0,00         \$0,00           Summer Programming and Services         \$0         \$0         \$0         \$0	-	\$47,585,752					
J. General Support Cask         Funding Source         Total Supf           Board of Education         538,150         \$50         7.0         \$51,800           Operation and Maintenance of Plant         \$1,317,635         \$50         7.0         \$51,800           Operation and Maintenance of Plant         \$1,327,635         \$50         7.0         \$51,800,00           Other Central Services         \$1,317,635         \$50         7.0         \$51,800,00           Employee Benefits for General Support Costs         \$1,829,803         \$50         1.0         \$1,839,803           Total Ceneral Support Costs         \$4,268,56         \$50,415         \$50         \$5.3           Total Ceneral Support Costs         \$53,6415         \$60,615         \$51,410         \$51,425,404         \$50           Bibitic Academic Support Costs         \$53,6415         \$60,604         \$50         \$5.3         \$51,450         \$51,450,00           Curriculum Development & Supervision         \$53,6415         \$60         \$0.0         \$0,00         \$0,00           Summer Programming and Services         \$0         \$0         \$0         \$0         \$0         \$0,00         \$0,00           Summer Programming and Services         \$0         \$0         \$0         \$0	-	\$47,585,752					
District Academic Support Costs         Total Spending         State/Local         FTE Spending           District Academic of Education         530,150         50         7.0         55,450.00           Operation and Maintenance of Plant         53,17,63         51,317	Total Allocated Funding per Pupil	\$47,585,752					
Board of Education Central Personnel         S38,150         S0         7,0         \$5,450,00           Operation and Maintenance of Plant Operation and Maintenance of Plant Other Central Services         \$1,317,635         \$0         10.3         \$127,925,73           District Academic Support Staff (see IV below)         \$1,232,464         \$1,224,464         \$0         \$1,27,085         \$0         10.3         \$127,925,73           Total General Support Costs         \$1,839,803         \$0         1.0         \$1,839,803         \$0         1.0         \$1,839,803         \$0         1.0         \$1,839,803         \$0         1.0         \$1,839,803         \$0         1.0         \$1,839,803         \$0         1.0         \$1,839,803         \$0         1.0         \$1,839,803         \$0         1.0         \$1,839,803         \$0         1.0         \$1,839,803         \$0         1.0         \$1,839,803         \$0         1.0         \$1,839,803         \$0	Total Allocated Funding per Pupil	\$47,585,752					
Central Personnel         \$1,317,635         \$0         10.3         \$127,255.73           Operation and Maintenance of Plant         \$4,228,101         \$4,228,101         \$0         37.0         \$114,273.08           Other Central Services         \$1,237,635         \$0         37.0         \$114,273.08           Control General Support Costs         \$1,224,964         \$00         \$1,234,964         \$00           Total General Support Costs         \$1,244,964         \$00         \$5.1,234,964         \$00           Total General Support Costs         \$1,224,964         \$00         \$5.3         \$5.0           Total General Support Costs         \$1,224,964         \$00         \$5.3           Total General Support Costs         \$1,224,964         \$00         \$5.3           Total General Support Costs         \$1,376,35         \$1,224,964         \$00           Curriculum Development & Supervision         \$5,36,415         \$50         \$2.5         \$214,566.00           Research, Planning & Evaluation         \$50         \$50         \$0.0         \$0.00           Cornnitite on Special Education /Presched Special Education         \$50         \$50         \$0.0         \$0.00           Summer Programming and Service Support Costs         \$50         \$0         \$0.0 </td <td>Total Allocated Funding per Pupil</td> <td>\$47,585,752 \$23,144.82</td> <td>\$21,840.14</td> <td>\$1,304.68</td> <td>Total Staff</td> <td>Total</td> <td></td>	Total Allocated Funding per Pupil	\$47,585,752 \$23,144.82	\$21,840.14	\$1,304.68	Total Staff	Total	
Operation and Maintenance of Plant Other Central Services       \$4.228,104       \$0       37.0       \$114.273.08         Dibric Central Services       \$1,839,803       \$0       1.0       \$1,839,803.00         Employce Benefits for Central Support Costs       \$4,228,104       \$1,224,964       \$51         Total General Support Costs       \$4,206,54       \$50       \$5.3         District Academic Support Costs       \$4,206,54       \$50       \$5.3         Curriculum Development & Supervision       \$506,415       \$500,415       \$0       \$0.00         Research, Planning & Evaluation       \$500,415       \$500,415       \$000,00       \$0.00         Summer Programming and Services       \$0       \$0       \$0       \$0       \$0.00         Summer Programming and Services       \$0       \$0       \$0       \$0.00       \$0.00         Summer Programming and Services       \$0       \$0       \$0       \$0.00       \$0.00         Summer Programming and Services       \$0       \$0       \$0       \$0.00       \$0.00         Summer Programming and Services       \$0       \$0       \$0.00       \$0.00       \$0.00         Summer Programming and Services       \$0       \$0       \$0       \$0       \$0.00       \$0.00	Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations	\$47,585,752 \$23,144.82	\$21,840.14 Funding	\$1,304.68 ; Source			
Operation and Maintenance of Plant Other Central Services       \$4.228,104       \$0       37.0       \$114.273.08         Dibric Central Services       \$1,839,803       \$0       1.0       \$1,839,803.00         Employce Benefits for Central Support Costs       \$4,228,104       \$1,224,964       \$51         Total General Support Costs       \$4,206,54       \$50       \$5.3         District Academic Support Costs       \$4,206,54       \$50       \$5.3         Curriculum Development & Supervision       \$506,415       \$500,415       \$0       \$0.00         Research, Planning & Evaluation       \$500,415       \$500,415       \$000,00       \$0.00         Summer Programming and Services       \$0       \$0       \$0       \$0       \$0.00         Summer Programming and Services       \$0       \$0       \$0       \$0.00       \$0.00         Summer Programming and Services       \$0       \$0       \$0       \$0.00       \$0.00         Summer Programming and Services       \$0       \$0       \$0       \$0.00       \$0.00         Summer Programming and Services       \$0       \$0       \$0.00       \$0.00       \$0.00         Summer Programming and Services       \$0       \$0       \$0       \$0       \$0.00       \$0.00	Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs	\$47,585,752 \$23,144.82 Total Spending	\$21,840.14 Funding State/Local	\$1,304.68 Source Federal	(FTE Basis)	FTE Spending	
Other Central Services         \$1,839,803         \$40         1.0         \$1,839,803.00           Employee Benefits for General Support Costs         \$1,224,964         \$1,224,964         \$0           Total General Support Costs         \$1,839,803         \$40         1.0         \$1,839,803.00           B) District Academic Support Costs         \$4,224,964         \$1,224,964         \$0         \$5,3           Curriculum Development & Supervision         \$4,206,54         \$0.00         \$5,214,566.00           Research, Planning & Evaluation         \$0         \$0         \$0         \$0.00           In-Service Training         \$00         \$0.00         \$0.00         \$0.00           Summer Programming and Services         \$0         \$0         \$0         \$0.00         \$0.00           Summer Programming and Services         \$0         \$0         \$0         \$0.00         \$0.00           Coll District Academic Support Costs         \$1,214,689         \$21,259,213         \$0.00         \$0.00           Summer Programming and Services         \$1,229,227         \$0         \$0.00         \$0.00         \$0.00           Coll District Academic Support Costs         \$1,289,227         \$10.98         \$21,289, 227         \$0         \$0         \$0         \$0         <	Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education	\$47,585,752 \$23,144.82 Total Spending \$38,150	\$21,840.14 Funding State/Local \$38,150	\$1,304.68 ; Source Federal \$0	(FTE Basis) 7.0	FTE Spending \$5,450.00	
Employce Benefits for General Support Staff (see IV below)         \$1,224,964         \$0           Total General Support Costs         \$4,666,656         \$0         \$5.3           Total General Support Costs         \$4,266,54         \$4,206,54         \$0.00           B) District Academic Support Costs         Total Staff         Total Staff         Total           Curriculum Development & Supervision         \$53,415         \$50         \$20         \$0.00           Research, Planning & Evaluation         \$536,415         \$0         \$2.5         \$214,266,00           Semearch, Planning & Evaluation         \$536,415         \$0         \$2.0         \$0.00         \$0.00           Committee on Special Education/Preschool Special Education         \$30         \$0         \$0         \$0.00         \$0.00           Summer Programming and Services         \$0         \$0         \$0         \$0         \$0.00         \$0.00           Summer Programming and Services         \$0         \$0         \$0         \$0         \$0         \$0.00         \$0.00           Summer Programming and Services         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0 </td <td>Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel</td> <td>\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,633</td> <td>\$21,840.14 Funding State/Local \$38,150 \$1,317,635</td> <td>\$1,304.68 Source Federal \$0 \$0</td> <td>(FTE Basis) 7.0 10.3</td> <td>FTE Spending \$5,450.00 \$127,925.73</td> <td></td>	Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel	\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,633	\$21,840.14 Funding State/Local \$38,150 \$1,317,635	\$1,304.68 Source Federal \$0 \$0	(FTE Basis) 7.0 10.3	FTE Spending \$5,450.00 \$127,925.73	
Total Ceneral Support Costs         \$8,648,656         \$90         55.3           Total General Support Costs per Pupil         \$4,206,54         \$4,006,54         \$0.00           B) District Academic Support Costs         Total Spending         State/Local         Frending Source         Total Staff           Curriculum Development & Supervision         \$533,415         \$50         2.5         \$214,566.00           Neservice Training         State/Local         Frederal         (FTE Basis)         FTE Spending           Corriculum Development & Supervision         \$30         \$30         \$30         \$0.00         \$0.00           In-Service Training         State/Local         \$30         \$30         \$0.00         \$0.00           Committe on Special Education/Preschool Special Education         \$30         \$30         \$30         \$0.00         \$0.00           Summer Programming and Services         \$0         \$30         \$30         \$0.00         \$0.00           Other District Academic Support Costs         \$12,124,689         \$821,873         \$392,816         2.5           Total District Academic Support Costs per Pupil         \$12,289,227         \$10         \$0.00         \$0.00           Total OPEB per Pupil         \$22,280         \$15,1289,227         \$0         \$	Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant	\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,635 \$4,228,104	\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104	\$1,304.68 5 Source Federal \$0 \$0 \$0	(FTE Basis) 7.0 10.3 37.0	FTE Spending \$5,450.00 \$127,925.73 \$114,273.08	
Total General Support Costs per Pupil         \$4,206.54         \$4,206.54         \$0.00           BD Estrict Academic Support Costs         Total Spending         State/Local         Federal         (FTE Basis)         FTE Spending           Curriculum Development & Support Costs         533,6415         530         501         500	Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services	\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,635 \$4,228,104 \$1,839,803	\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803	\$1,304.68 5 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 7.0 10.3 37.0	FTE Spending \$5,450.00 \$127,925.73 \$114,273.08	
Funding Source     Total Staff     Total Staff       B) District Academic Support Costs     Total Spending     State/Loal     Federal     (FTE Basis)     FTE Spending       Curriculum Development & Supervision     \$356,415     \$536,415     \$50     \$0     \$0.0       Research, Planning & Evaluation     \$0     \$0     \$0     \$0.0     \$0.00       In-Service Training     \$455,994     \$133,000     \$322,494     0.0     \$0.00       Committee on Special Education/Preschool Special Education     \$0     \$0     \$0     \$0     \$0.00       Sommer Programming and Services     \$0     \$0     \$0     \$0     \$0.00     \$0.00       Other District Academic Support Costs     \$12,14,669     \$22,80     \$23,92,816     \$2.5       Total District Academic Support Costs     \$12,124,689     \$21,289,227     \$10       Total OPEB per Pupil     \$590,80     \$399,74     \$191.06       Col Conter Post-Employment Benefits (OPEB)     \$1,289,227     \$1,289,227     \$0.00       Total Central District Costs Included in School Allocations     \$11,152,572     \$10,759,756     \$392,816       Total Central District Costs Included in School Allocations     \$11,152,572     \$10,759,756     \$392,816       Total Central District Costs Included in School Allocations     \$11,152,572     \$10,759,7	Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services	\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,635 \$4,228,104 \$1,839,043 \$1,224,964	\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803	\$1,304.68 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 7.0 10.3 37.0	FTE Spending \$5,450.00 \$127,925.73 \$114,273.08	
B) District Academic Support Costs         Total Spending         State/Local         Other Detection         FTE Spending           Curriculum Development & Supervision         \$536,415         \$536,415         \$90         2.5         \$214,566.00           Research, Planning & Evaluation         \$0         \$0         \$0         0.0         \$0.00           In-Service Training         \$455,994         \$133,500         \$322,494         0.0         \$0.00           Committee on Special Education/Preschool Special Education         \$0         \$0         \$0         \$0.00         \$0.00           Summer Programming and Services         \$0         \$0         \$0         \$0.00         \$0.00           Other District Academic Support Staff (see IV below)         \$222,280         \$151,958         \$70,322         \$70.00         \$0.00         \$0.00           Total District Academic Support Costs         \$1,146.689         \$821,873         \$392,816         \$5         \$5         \$50         \$50         \$50         \$50.00         \$50         \$50.00         \$50         \$50         \$50.00         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50<	Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below)	\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,633 \$4,228,104 \$1,839,803 \$1,524,964 \$8,648,656	\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964	\$1,304.68 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 7.0 10.3 37.0 1.0	FTE Spending \$5,450.00 \$127,925.73 \$114,273.08	
B) District Academic Support Costs         Total Spending         State/Local         Other Detection         FTE Spending           Curriculum Development & Supervision         \$536,415         \$536,415         \$90         2.5         \$214,566.00           Research, Planning & Evaluation         \$0         \$0         \$0         0.0         \$0.00           In-Service Training         \$455,994         \$133,500         \$322,494         0.0         \$0.00           Committee on Special Education/Preschool Special Education         \$0         \$0         \$0         \$0.00         \$0.00           Summer Programming and Services         \$0         \$0         \$0         \$0.00         \$0.00           Other District Academic Support Staff (see IV below)         \$222,280         \$151,958         \$70,322         \$70.00         \$0.00         \$0.00           Total District Academic Support Costs         \$1,146.689         \$821,873         \$392,816         \$5         \$5         \$50         \$50         \$50         \$50.00         \$50         \$50.00         \$50         \$50         \$50.00         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50<	Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs	\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,633 \$4,228,104 \$1,839,803 \$1,524,964 \$8,648,656	\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656	\$1,304.68 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 7.0 10.3 37.0 1.0	FTE Spending \$5,450.00 \$127,925.73 \$114,273.08	
B) District Academic Support Costs         Total Spending         State/Local         Other Detection         FTE Spending           Curriculum Development & Supervision         \$536,415         \$536,415         \$90         2.5         \$214,566.00           Research, Planning & Evaluation         \$0         \$0         \$0         0.0         \$0.00           In-Service Training         \$455,994         \$133,500         \$322,494         0.0         \$0.00           Committee on Special Education/Preschool Special Education         \$0         \$0         \$0         \$0.00         \$0.00           Summer Programming and Services         \$0         \$0         \$0         \$0.00         \$0.00           Other District Academic Support Staff (see IV below)         \$222,280         \$151,958         \$70,322         \$70.00         \$0.00         \$0.00           Total District Academic Support Costs         \$1,146.689         \$821,873         \$392,816         \$5         \$5         \$50         \$50         \$50         \$50.00         \$50         \$50.00         \$50         \$50         \$50.00         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50         \$50<	Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs	\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,633 \$4,228,104 \$1,839,803 \$1,124,964 \$8,648,656	\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656	\$1,304.68 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 7.0 10.3 37.0 1.0	FTE Spending \$5,450.00 \$127,925.73 \$114,273.08	
Curriculum Development & Supervision         S336,415         \$336,415         \$336,415         \$30         2.5         \$214,566,00           Research, Planning & Evaluation         \$0         \$0         \$0         \$0         \$0.00           In-Service Training         \$455,994         \$133,500         \$322,494         0.0         \$0.00           Committee on Special Education/Preschool Special Education         \$0         \$0         \$0         0.0         \$0.00           Summer Programming and Services         \$0         \$0         \$0         0.0         \$0.00           Cher Districtwide Staff         \$0         \$0         \$0         0.0         \$0.00           Employee Benefits for District Academic Support Costs         \$1,214,689         \$821,873         \$392,816         2.5           Total District Academic Support Costs per Pupil         \$1,289,227         \$1,289,227         \$0           Total Central District Costs Included in School Allocations         \$11,152,572         \$10,759,756         \$392,816           Total Central District Costs Included in School Allocations         \$11,152,572         \$10,759,756         \$392,816           Total Central District Costs Included in School Allocations         \$11,152,572         \$10,759,756         \$392,816           Total Prunding Allocated t	Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs	\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,633 \$4,228,104 \$1,839,803 \$1,124,964 \$8,648,656	\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54	\$1,304.68 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0,000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000	(FTE Basis) 7.0 10.3 37.0 1.0 55.3	FTE Spending \$5,450.00 \$127,925.73 \$114,273.08 \$1,839,803.00	
Besearch, Planning & Evaluation         50         50         50         50.0           In-Service Training         \$0         \$0         \$0.0         \$0.00           Committee on Special Education/Preschool Special Education         \$0         \$0         \$0         \$0.0         \$0.00           Summer Programming and Services         \$0         \$0         \$0         \$0         \$0.00         \$0.00           Other Districtwide Staff         \$0         \$0         \$0         \$0         \$0         \$0.00         \$0.00           Employee Benefits for District Academic Support Costs         \$12,114,669         \$522,280         \$151,958         \$70,322           Total District Academic Support Costs         \$12,114,669         \$522,73         \$392,816         2.5           Total District Academic Support Costs         \$1,128,9227         \$1,289,227         \$0           Total OPEB per Pupil         \$627.06         \$0.00         \$0.00           Total Central District Costs Included in School Allocations         \$11,152,572         \$10,759,756         \$392,816           Total Central District Costs per Pupil         \$5,424.40         \$5,233.34         \$191.06           Total Allocated to Individual Schools excl. Central Costs         \$36,433,180         \$34,143,578         \$2,289,602 <td>Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs Total General Support Costs per Pupil</td> <td>\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54</td> <td>\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$5,645,656 \$4,206.54 Funding</td> <td>\$1,304.68 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>(FTE Basis) 7.0 10.3 37.0 1.0 55.3 Total Staff</td> <td>FTE Spending \$5,450.00 \$127,925.73 \$114,273.08 \$1,839,803.00 Total</td> <td></td>	Total Allocated Funding per Pupil III) Central District Costs Included in School Allocations A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs Total General Support Costs per Pupil	\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54	\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$5,645,656 \$4,206.54 Funding	\$1,304.68 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 7.0 10.3 37.0 1.0 55.3 Total Staff	FTE Spending \$5,450.00 \$127,925.73 \$114,273.08 \$1,839,803.00 Total	
In-Service Training         \$455,994         \$133,500         \$322,494         0.0         \$0.00           Committee on Special Education/Preschool Special Education         \$0         \$0         \$0         \$0.00         \$0.00           Summer Programming and Services         \$0         \$0         \$0         \$0         \$0.00         \$0.00           Other District Vade Staff         \$0         \$0         \$0         \$0         \$0.00         \$0.00           Employee Benefits for District Academic Support Staff (see IV below)         \$222,280         \$151,958         \$70,322           Total District Academic Support Costs         \$1,214,669         \$821,873         \$392,816         2.5           Total District Academic Support Costs per Pupil         \$1,289,227         \$1,289,227         \$0           Total OPEB per Pupil         \$627.06         \$0.00         \$0.00           Total Central District Costs Included in School Allocations         \$11,152,572         \$10,759,756         \$392,816           Total Central District Costs Included in School Allocations         \$11,152,572         \$10,759,756         \$392,816           Total Central District Costs Included in School Allocations         \$11,152,572         \$10,759,756         \$392,816           Total Allocated to Individual Schools excl. Central Costs         \$3	Total Allocated Funding per Pupil         III) Central District Costs Included in School Allocations         A) General Support Costs         Board of Education         Central Personnel         Operation and Maintenance of Plant         Other Central Services         Employee Benefits for General Support Staff (see IV below)         Total General Support Costs         Total General Support Costs per Pupil         B) District Academic Support Costs	\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,633 \$4,228,104 \$1,839,803 \$1,124,964 \$8,648,656 \$4,206.54 Total Spending	\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$5,648,656 \$4,206.54 Funding State/Local	\$1,304.68 Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 7.0 10.3 37.0 1.0 55.3 Total Staff (FTE Basis)	FTE Spending \$5,450.00 \$127,925.73 \$114,273.08 \$1,839,803.00 Total FTE Spending	
Committee on Special Education/Preschool Special Education       \$0       <	Total Allocated Funding per Pupil         III) Central District Costs Included in School Allocations         A) General Support Costs         Board of Education         Central Personnel         Operation and Maintenance of Plant         Other Central Services         Employee Benefits for General Support Staff (see IV below)         Total General Support Costs         Total General Support Costs per Pupil         B) District Academic Support Costs         Curriculum Development & Supervision	\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,322,964 \$8,648,656 \$4,206.54 <b>Total Spending</b> \$536,415	\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 Funding State/Local \$536,415	\$1,304.68 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$00 \$	(FTE Basis) 7.0 10.3 37.0 1.0 55.3 Total Staff (FTE Basis) 2.5	TTE Spending           \$5,450.00           \$127,925.73           \$114,273.08           \$11,839,803.00	
Summer Programming and Services       \$0       \$0       \$0       \$0.0       \$0.00         Other DistrictWide Staff       \$0       \$0       \$0       \$0.0       \$0.00         Employee Benefits for District Academic Support Staff (see IV below)       \$222,280       \$151,958       \$70,322         Total District Academic Support Costs       \$1,214,669       \$821,873       \$392,816       2.5         Total District Academic Support Costs per Pupil       \$590,800       \$399,74       \$191.06         C) Other Post-Employment Benefits (OPEB)       \$1,289,227       \$1,289,227       \$0         Total OPEB per Pupil       \$627.06       \$627.06       \$0.00         Total Central District Costs Included in School Allocations       \$11,152,572       \$10,759,756       \$392,816         Total Central District Costs per Pupil       \$5,424.40       \$5,233.34       \$191.06         Total Central District Costs per Pupil       \$17,720.42       \$10.0759,756       \$392,816         V) District Average Fringe Rate for Allocation of Employee Benefits       \$17,720.42       \$10.0759,756       \$392,816         Total Employee Benefits in General Fund & Special Aid Fund       \$12,659,416       \$1,289,227       \$10.06         Other Post-Employment Benefits       \$1,289,227       \$1,289,227       \$10.06       \$10.0	Total Allocated Funding per Pupil         III) Central District Costs Included in School Allocations         A) General Support Costs         Board of Education         Central Personnel         Operation and Maintenance of Plant         Other Central Services         Employee Benefits for General Support Staff (see IV below)         Total General Support Costs         Total General Support Costs per Pupil         B) District Academic Support Costs         Curriculum Development & Supervision         Research, Planning & Evaluation	\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 Total Spending \$536,415 \$0	\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 Funding State/Local \$536,415 \$0	\$1,304.68 Source Federal \$0 \$0 \$0 \$0 \$0.00	(FTE Basis) 7.0 10.3 37.0 1.0 55.3 Total Staff (FTE Basis) 2.5 0.0	TTE Spending           \$5,450.00           \$127,925.73           \$114,273.08           \$1,839,803.00           Total           FTE Spending           \$214,566.00           \$0.00	
Summer Programming and Services       \$0       \$0       \$0       \$0.0       \$0.00         Other DistrictWide Staff       \$0       \$0       \$0       \$0.0       \$0.00         Employee Benefits for District Academic Support Staff (see IV below)       \$222,280       \$151,958       \$70,322         Total District Academic Support Costs       \$1,214,669       \$821,873       \$392,816       2.5         Total District Academic Support Costs per Pupil       \$590,800       \$399,74       \$191.06         C) Other Post-Employment Benefits (OPEB)       \$1,289,227       \$1,289,227       \$0         Total OPEB per Pupil       \$627.06       \$627.06       \$0.00         Total Central District Costs Included in School Allocations       \$11,152,572       \$10,759,756       \$392,816         Total Central District Costs per Pupil       \$5,424.40       \$5,233.34       \$191.06         Total Central District Costs per Pupil       \$17,720.42       \$10.0759,756       \$392,816         V) District Average Fringe Rate for Allocation of Employee Benefits       \$17,720.42       \$10.0759,756       \$392,816         Total Employee Benefits in General Fund & Special Aid Fund       \$12,659,416       \$1,289,227       \$10.06         Other Post-Employment Benefits       \$1,289,227       \$1,289,227       \$10.06       \$10.0	Total Allocated Funding per Pupil         III) Central District Costs Included in School Allocations         A) General Support Costs         Board of Education         Central Personnel         Operation and Maintenance of Plant         Other Central Services         Employce Benefits for General Support Staff (see IV below)         Total General Support Costs         Total General Support Costs         B) District Academic Support Costs         Curriculum Development & Supervision         Research, Planning & Evaluation         In-Service Training	\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 Total Spending \$536,415 \$0 \$455,994	\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 Funding State/Local \$536,415 \$0	\$1,304.68 Source Federal \$0 \$0 \$0 \$0 \$0.00	(FTE Basis) 7.0 10.3 37.0 1.0 55.3 Total Staff (FTE Basis) 2.5 2.0 0.0	TTE Spending           \$5,450.00           \$127,925.73           \$114,273.08           \$1,839,803.00           Total           FTE Spending           \$214,566.00           \$0.00           \$0.00	
Other Districtwide Staff       \$0       \$0       \$0       \$0.0       \$0.00         Employee Benefits for District Academic Support Staff (see IV below)       \$222,280       \$151,958       \$70,322       \$0.00         Total District Academic Support Costs       \$1,214,689       \$821,873       \$392,816       2.5         Total District Academic Support Costs per Pupil       \$590,800       \$399,74       \$101.06         C) Other Post-Employment Benefits (OPEB)       \$1,289,227       \$1,289,227       \$0         Total OPEB per Pupil       \$627.06       \$0.00         Total Central District Costs Included in School Allocations       \$11,152,572       \$10,759,756       \$392,816         Total Central District Costs per Pupil       \$5,424.40       \$5,233.34       \$191.06         Total Central District Costs per Pupil       \$36,433,180       \$34,143,578       \$2,289,602         Total Allocated to Individual Schools excl. Central Costs       \$36,433,180       \$34,143,578       \$2,289,602         Total Allocated Funding per Pupil       \$12,659,416       \$1,289,227       \$1,289,227       \$1,289,227         Total Employee Benefits in General Fund & Special Aid Fund       \$12,659,416       \$1,289,227       \$1,289,227         Total Employee Benefits in General Fund & Special Aid Fund       \$1,289,227       \$1,289,227	Total Allocated Funding per Pupil         III) Central District Costs Included in School Allocations         A) General Support Costs         Board of Education         Central Personnel         Operation and Maintenance of Plant         Other Central Services         Employce Benefits for General Support Staff (see IV below)         Total General Support Costs         Total General Support Costs         B) District Academic Support Costs         Curriculum Development & Supervision         Research, Planning & Evaluation         In-Service Training	\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 Total Spending \$536,415 \$0 \$455,994	\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$5,645,656 \$4,206.54 Funding State/Local \$536,415 \$0 \$133,500	\$1,304.68 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 7.0 10.3 37.0 1.0 55.3 Total Staff (FTE Basis) 2.5 2.0 0.0	TTE Spending           \$5,450.00           \$127,925.73           \$114,273.08           \$1,839,803.00           Total           FTE Spending           \$214,566.00           \$0.00           \$0.00	
Employee Benefits for District Academic Support Staff (see IV below)       \$222,280       \$151,958       \$70,322         Total District Academic Support Costs       \$1,214,669       \$821,873       \$392,816       2.5         Total District Academic Support Costs per Pupil       \$590,80       \$399,74       \$191.06         C) Other Post-Employment Benefits (OPEB)       \$1,289,227       \$1,289,227       \$0         Total OPEB per Pupil       \$627.06       \$0.00         Total Central District Costs Included in School Allocations       \$11,152,572       \$10,759,756       \$392,816         Total Pupil       \$5,223.34       \$191.06       \$1,289,227       \$2,289,602         Total Central District Costs Included in School Allocations       \$11,152,572       \$10,759,756       \$392,816         Total Central District Costs per Pupil       \$5,223.34       \$191.06       \$12,659,416         Total Allocated to Individual Schools excl. Central Costs       \$36,433,180       \$34,143,578       \$2,289,602         Total Allocated Funding per Pupil       \$17,720.42       \$10       \$12,659,416         Total Employee Benefits in General Fund & Special Aid Fund       \$12,899,227       \$1,289,227         Total Employee Benefits in General Fund & Special Aid Fund       \$12,659,416       \$12,899,227         Total Employee Benefits in General Fun	Total Allocated Funding per Pupil         III) Central District Costs Included in School Allocations         A) General Support Costs         Board of Education         Central Personnel         Operation and Maintenance of Plant         Other Central Services         Employee Benefits for General Support Staff (see IV below)         Total General Support Costs         Total General Support Costs per Pupil         B) District Academic Support Costs         Curriculum Development & Supervision         Research, Planning & Evaluation         In-Service raining         Committee on Special Education/Preschool Special Education	\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,633 \$4,228,104 \$1,839,803 \$1,1224,964 \$8,648,656 \$4,206.54 Total Spending \$354,645 \$4,206.54 Total Spending \$3536,415 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$5,648,656 \$4,206.54 Funding State/Local \$536,415 \$0 \$133,500 \$0 \$0	\$1,304.68 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 7.0 10.3 37.0 1.0 55.3 Total Staff (FTE Basis) 2.5 0.00 0.0	TTE Spending           \$5,450.00           \$127,925.73           \$114,273.08           \$1,839,803.00           Total           FTE Spending           \$214,566.00           \$0.00           \$0.00	
Total District Academic Support Costs       \$1,214,689       \$821,873       \$3392,816       2.5         Total District Academic Support Costs per Pupil       \$590,80       \$399,74       \$191.06         C) Other Post-Employment Benefits (OPEB)       \$1,289,227       \$0         Total OPEB per Pupil       \$627.06       \$60.00         Total Central District Costs Included in School Allocations       \$11,152,572       \$10,759,756       \$392,816         Total Central District Costs per Pupil       \$5,424.40       \$5,233.34       \$191.06         Total Central District Costs per Pupil       \$54,433,180       \$34,143,578       \$2,289,602         Total Allocated to Individual Schools excl. Central Costs       \$36,433,180       \$34,143,578       \$2,289,602         Total Allocated Funding per Pupil       \$17,720.42       \$12,659,416       \$12,659,416         V) District Average Fringe Rate for Allocation of Employee Benefits       \$12,289,227       \$11,370,189         Total Employee Benefits in General Fund & Special Aid Fund       \$12,289,217       \$11,370,189         Total Enployee in General Fund & Special Aid Fund       \$27,399,712       \$11,370,189	Total Allocated Funding per Pupil         III) Central District Costs Included in School Allocations         A) General Support Costs         Board of Education         Central Personnel         Operation and Maintenance of Plant         Other Central Services         Employee Benefits for General Support Staff (see IV below)         Total General Support Costs         Total General Support Costs         Curriculum Development & Supervision         Research, Planning & Evaluation         In-Service Training         Committee on Special Education/Preschool Special Education         Summer Programming and Services	\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 Total Spending \$536,415 \$0 \$455,994 \$0 \$1	\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 Funding State/Local \$536,415 \$0 \$133,500 \$133,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,304.68 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 7.0 10.3 37.0 1.0 55.3 Total Staff (FTE Basis) 2.5 0.0 0.0 0.0 0.0	TTE Spending           \$5,450.00           \$127,925.73           \$114,273.08           \$11,839,803.00             Total           FTE Spending           \$214,566.00           \$0.00           \$0.00           \$0.00           \$0.00	
Total District Academic Support Costs per Pupil     \$590.80     \$399.74     \$191.06       C) Other Post-Employment Benefits (OPEB)     \$1,289,227     \$1,289,227     \$0       Total OPEB per Pupil     \$627.06     \$627.06     \$0.00       Total Central District Costs Included in School Allocations     \$11,152,572     \$10,759,756     \$392,816       Total Central District Costs Included in School Allocations     \$11,152,572     \$10,759,756     \$392,816       Total Central District Costs per Pupil     \$5,424.40     \$5,233.34     \$191.06       Total Central District Costs per Pupil     \$54,44.40     \$5,233.34     \$191.06       Total Allocated to Individual Schools excl. Central Costs     \$36,433,180     \$34,143,578     \$2,289,602       Total Allocated Funding per Pupil     \$17,720.42     \$10,720,422     \$10,720,720       IV) District Average Fringe Rate for Allocation of Employee Benefits       Total Employee Benefits in General Fund & Special Aid Fund     \$12,659,416       Other Post-Employment Benefits     \$1,289,227     \$1,289,227       Total Employee Benefits for Advice Employees     \$1,13,70,189     \$1,289,227       Total Employee Benefits for Advice Employees     \$1,1,370,189     \$1,289,227       Total Personal Service in General Fund & Special Aid Fund     \$1,289,227       Total Personal Service in General Fund & Special Aid Fund     \$2,289,6	Total Allocated Funding per Pupil         III) Central District Costs Included in School Allocations         A) General Support Costs         Board of Education         Central Personnel         Operation and Maintenance of Plant         Other Central Services         Employee Benefits for General Support Staff (see IV below)         Total General Support Costs         Total General Support Costs         Cotra General Support Costs per Pupil         B) District Academic Support Costs         Curriculum Development & Supervision         Research, Planning & Evaluation         In-Service Training         Committee on Special Education/Preschool Special Education         Summer Programming and Services         Other Districtwide Staff	\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,635 \$4,228,104 \$1,839,043 \$1,224,964 \$8,648,656 \$4,206.54 <b>Total Spending</b> \$536,415 \$0 \$455,994 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 Funding State/Local \$536,415 \$0 \$133,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,304.68 Source Federal \$0 \$0 \$0 \$0 \$0.00	(FTE Basis) 7.0 10.3 37.0 1.0 55.3 Total Staff (FTE Basis) 2.5 0.0 0.0 0.0 0.0	TTE Spending           \$5,450.00           \$127,925.73           \$114,273.08           \$11,839,803.00             Total           FTE Spending           \$214,566.00           \$0.00           \$0.00           \$0.00           \$0.00	
C) Other Post-Employment Benefits (OPEB) Total OPEB per Pupil Total OPEB per Pupil Sec27.06 \$627.06 \$627.06 \$0.00 Total Central District Costs Included in School Allocations Total Central District Costs per Pupil Total Funding Allocated to Individual Schools excl. Central Costs Total Allocated to Individual Schools excl. Central Costs Total Allocated Funding per Pupil Total Allocated Funding per Pupil Total Allocated Funding per Pupil Total Employee Benefits in General Fund & Special Aid Fund Other Post-Employment Benefits Total Employee Benefits in General Fund & Special Aid Fund Total Employee Benefits in General Fund & Special Aid Fund Total Employee Benefits in General Fund & Special Aid Fund Total Employee Benefits in General Fund & Special Aid Fund Total Employee Benefits in General Fund & Special Aid Fund Total Employee Benefits in General Fund & Special Aid Fund Total Employee Benefits in General Fund & Special Aid Fund \$11,370,189 Total Personal Service in General Fund & Special Aid Fund \$27,399,712	Total Allocated Funding per Pupil  III) Central District Costs Included in School Allocations  A) General Support Costs Board of Education Central Personnel Operation and Maintenance of Plant Other Central Services Employee Benefits for General Support Staff (see IV below) Total General Support Costs Total General Support Costs per Pupil  B) District Academic Support Costs Curriculum Development & Supervision Research, Planning & Evaluation In-Service Training Committee on Special Education/Preschool Special Education Summer Programming and Services Other Districtwide Staff Employee Benefits for District Academic Support Staff (see IV below)	\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 <b>Total Spending</b> \$536,415 \$30 \$455,994 \$0 \$0 \$0 \$0 \$0 \$222,280	\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$5,648,656 \$4,206.54 Funding State/Local \$536,415 \$0 \$133,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,304.68 Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 7.0 10.3 37.0 1.0 55.3 Total Staff (FTE Basis) 2.5 0.0 0 0.0 0.0 0.0 0.0 0.0	TTE Spending           \$5,450.00           \$127,925.73           \$114,273.08           \$11,839,803.00             Total           FTE Spending           \$214,566.00           \$0.00           \$0.00           \$0.00           \$0.00	
Total OPEB per Pupil       \$627.06       \$0.00         Total Central District Costs Included in School Allocations       \$11,152,572       \$10,759,756       \$392,816         Total Central District Costs per Pupil       \$5,424.40       \$5,233.34       \$191.06         Total Funding Allocated to Individual Schools excl. Central Costs       \$36,433,180       \$34,143,578       \$2,289,602         Total Allocated Funding per Pupil       \$17,720.42       \$10,759,176       \$10,759,176       \$10,759,176         IV) District Average Fringe Rate for Allocation of Employee Benefits         Total Employee Benefits in General Fund & Special Aid Fund         \$12,659,416         Other Post-Employment Benefits       \$12,289,227         Total Employee Benefits for Active Employees       \$11,370,189         Total Personal Service in General Fund & Special Aid Fund       \$27,399,712	Total Allocated Funding per Pupil         III) Central District Costs Included in School Allocations         A) General Support Costs         Board of Education         Central Personnel         Operation and Maintenance of Plant         Other Central Services         Employee Benefits for General Support Staff (see IV below)         Total General Support Costs         Total General Support Costs per Pupil         B) District Academic Support Costs         Curriculum Development & Supervision         Research, Planning & Evaluation         In-Service Training         Committee on Special Education/Preschool Special Education         Summer Programming and Services         Other District Med Staff         Employee Benefits for District Academic Support Staff (see IV below)         Total District Academic Support Costs	\$47,585,752 \$23,144.82 Total Spending \$3,8,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,1224,964 \$8,648,656 \$4,206.54 Total Spending \$3536,415 \$0 \$0 \$0 \$0 \$0 \$1,222,280 \$1,214,689	\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$5,648,656 \$4,206.54 Funding State/Local \$536,415 \$0 \$133,500 \$0 \$0 \$0 \$151,958 \$821,873	\$1,304.68 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0.00 \$0.00 \$0.00 \$0.00 \$2,000 \$2,494 \$0 \$322,494 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 7.0 10.3 37.0 1.0 55.3 Total Staff (FTE Basis) 2.5 0.0 0 0.0 0.0 0.0 0.0 0.0	TTE Spending           \$5,450.00           \$127,925.73           \$114,273.08           \$11,839,803.00             Total           FTE Spending           \$214,566.00           \$0.00           \$0.00           \$0.00           \$0.00	
Total OPEB per Pupil       \$627.06       \$0.00         Total Central District Costs Included in School Allocations       \$11,152,572       \$10,759,756       \$392,816         Total Central District Costs per Pupil       \$5,424.40       \$5,233.34       \$191.06         Total Funding Allocated to Individual Schools excl. Central Costs       \$36,433,180       \$34,143,578       \$2,289,602         Total Allocated Funding per Pupil       \$17,720.42       \$10,759,176       \$10,759,176       \$10,759,176         IV) District Average Fringe Rate for Allocation of Employee Benefits         Total Employee Benefits in General Fund & Special Aid Fund         \$12,659,416         Other Post-Employment Benefits       \$12,289,227         Total Employee Benefits for Active Employees       \$11,370,189         Total Personal Service in General Fund & Special Aid Fund       \$27,399,712	Total Allocated Funding per Pupil         III) Central District Costs Included in School Allocations         A) General Support Costs         Board of Education         Central Personnel         Operation and Maintenance of Plant         Other Central Services         Employee Benefits for General Support Staff (see IV below)         Total General Support Costs         Total General Support Costs per Pupil         B) District Academic Support Costs         Curriculum Development & Supervision         Research, Planning & Evaluation         In-Service Training         Committee on Special Education/Preschool Special Education         Summer Programming and Services         Other District Med Staff         Employee Benefits for District Academic Support Staff (see IV below)         Total District Academic Support Costs	\$47,585,752 \$23,144.82 Total Spending \$3,8,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,1224,964 \$8,648,656 \$4,206.54 Total Spending \$3536,415 \$0 \$0 \$0 \$0 \$0 \$1,222,280 \$1,214,689	\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$5,648,656 \$4,206.54 Funding State/Local \$536,415 \$0 \$133,500 \$0 \$0 \$0 \$151,958 \$821,873	\$1,304.68 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0.00 \$0.00 \$0.00 \$0.00 \$2,000 \$2,494 \$0 \$322,494 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 7.0 10.3 37.0 1.0 55.3 Total Staff (FTE Basis) 2.5 0.0 0 0.0 0.0 0.0 0.0 0.0	TTE Spending           \$5,450.00           \$127,925.73           \$114,273.08           \$11,839,803.00             Total           FTE Spending           \$214,566.00           \$0.00           \$0.00           \$0.00           \$0.00	
Total Central District Costs Included in School Allocations       \$11,152,572       \$10,759,756       \$392,816         Total Central District Costs per Pupil       \$5,424.40       \$5,233.34       \$191.06         Total Funding Allocated to Individual Schools excl. Central Costs       \$36,433,180       \$34,143,578       \$2,289,602         Total Allocated Funding per Pupil       \$17,720.42       \$17,720.42       \$10,759,756       \$392,816         IN District Average Fringe Rate for Allocation of Employee Benefits         Total Employee Benefits in General Fund & Special Aid Fund       \$12,659,416       \$1,289,227         Other Post-Employment Benefits       \$1,1370,189       \$1,270,99,712	Total Allocated Funding per Pupil         III) Central District Costs Included in School Allocations         A) General Support Costs         Board of Education         Central Personnel         Operation and Maintenance of Plant         Other Central Services         Employce Benefits for General Support Staff (see IV below)         Total General Support Costs         Total General Support Costs         Curriculum Development & Supervision         Research, Planning & Evaluation         In-Service Training         Committee on Special Education/Preschool Special Education         Summer Programming and Services         Other District Academic Support Costs         Total District Academic Support Costs         Curriculum Development & Supervision         Research, Planning & Evaluation         In-Service Training         Committee on Special Education/Preschool Special Education         Summer Programming and Services         Other District Web Staff         Employee Benefits for District Academic Support Staff (see IV below)         Total District Academic Support Costs         Total District Academic Support Costs per Pupil	\$47,585,752 \$23,144.82 Total Spending \$338,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 <b>Total Spending</b> \$536,415 \$0 \$455,994 \$0 \$0 \$0 \$222,280 \$1,214,669 \$590.80	\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 Funding State/Local \$133,500 \$0 \$133,500 \$0 \$133,500 \$0 \$1,315,958 \$821,873 \$399.74	\$1,304.68 Source Federal \$0 \$0 \$0 \$0 \$0 \$0.00 \$0.	(FTE Basis) 7.0 10.3 37.0 1.0 55.3 Total Staff (FTE Basis) 2.5 0.0 0 0.0 0.0 0.0 0.0 0.0	TTE Spending           \$5,450.00           \$127,925.73           \$114,273.08           \$11,839,803.00             Total           FTE Spending           \$214,566.00           \$0.00           \$0.00           \$0.00           \$0.00	
Total Central District Costs Included in School Allocations       \$11,152,572       \$10,759,756       \$392,816         Total Central District Costs per Pupil       \$5,424.40       \$5,233.34       \$191.06         Total Funding Allocated to Individual Schools excl. Central Costs       \$36,433,180       \$34,143,578       \$2,289,602         Total Allocated Funding per Pupil       \$17,720.42       \$17,720.42       \$10,759,756       \$392,816         IN District Average Fringe Rate for Allocation of Employee Benefits         Total Employee Benefits in General Fund & Special Aid Fund       \$12,659,416       \$1,289,227         Other Post-Employment Benefits       \$1,1370,189       \$1,270,99,712	Total Allocated Funding per Pupil         III) Central District Costs Included in School Allocations         A) General Support Costs         Board of Education         Central Personnel         Operation and Maintenance of Plant         Other Central Services         Employce Benefits for General Support Staff (see IV below)         Total General Support Costs         Total General Support Costs         Curriculum Development & Supervision         Research, Planning & Evaluation         In-Service Training         Committee on Special Education/Preschool Special Education         Summer Programming and Services         Other District Academic Support Costs         Total District Academic Support Costs         Curriculum Development & Supervision         Research, Planning & Evaluation         In-Service Training         Committee on Special Education/Preschool Special Education         Summer Programming and Services         Other District Web Staff         Employee Benefits for District Academic Support Staff (see IV below)         Total District Academic Support Costs         Total District Academic Support Costs per Pupil	\$47,585,752 \$23,144.82 Total Spending \$338,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 <b>Total Spending</b> \$536,415 \$0 \$455,994 \$0 \$0 \$0 \$222,280 \$1,214,669 \$590.80	\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 Funding State/Local \$133,500 \$0 \$133,500 \$0 \$133,500 \$0 \$1,315,958 \$821,873 \$399.74	\$1,304.68 Source Federal \$0 \$0 \$0 \$0 \$0 \$0.00 \$0.	(FTE Basis) 7.0 10.3 37.0 1.0 55.3 Total Staff (FTE Basis) 2.5 0.0 0 0.0 0.0 0.0 0.0 0.0	TTE Spending           \$5,450.00           \$127,925.73           \$114,273.08           \$11,839,803.00             Total           FTE Spending           \$214,566.00           \$0.00           \$0.00           \$0.00           \$0.00	
Total Central District Costs per Pupil     \$5,424.40     \$5,233.34     \$191.06       Total Funding Allocated to Individual Schools excl. Central Costs     \$36,433,180     \$34,143,578     \$2,289,602       Total Allocated Funding per Pupil     \$17,720.42     \$34,143,578     \$2,289,602       IV) District Average Fringe Rate for Allocation of Employee Benefits       Total Employee Benefits in General Fund & Special Aid Fund     \$12,659,416       Other Post-Employment Benefits     \$1,289,227       Total Personal Service in General Fund & Special Aid Fund     \$12,730,189       Total Personal Service in General Fund & Special Aid Fund     \$27,399,712	Total Allocated Funding per Pupil         III) Central District Costs Included in School Allocations         A) General Support Costs         Board of Education         Central Personnel         Operation and Maintenance of Plant         Other Central Services         Employee Benefits for General Support Staff (see IV below)         Total General Support Costs         Total General Support Costs per Pupil         B) District Academic Support Costs         Curriculum Development & Supervision         Research, Planning & Evaluation         In-Service Training         Committee on Special Education/Preschool Special Education         Summer Programming and Services         Other Districtwide Staff         Employee Benefits for District Academic Support Costs         Total District Academic Support Costs         Total District Academic Support Costs         Other Districtwide Staff         Employee Benefits for District Academic Support Staff (see IV below)         Total District Academic Support Costs         Total District Academic Support C	\$47,585,752 \$23,144.82 Total Spending \$3,8,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 <b>Total Spending</b> \$3,56,415 \$3,6415 \$0 \$455,994 \$0 \$0 \$0 \$0 \$222,280 \$1,214,689 \$590.80	\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$5,648,656 \$4,206.54 Funding State/Local \$536,415 \$0 \$133,500 \$0 \$10 \$0 \$0 \$151,958 \$821,873 \$3399,74 \$1,289,227	\$1,304.68 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 7.0 10.3 37.0 1.0 55.3 Total Staff (FTE Basis) 2.5 0.0 0 0.0 0.0 0.0 0.0 0.0	TTE Spending           \$5,450.00           \$127,925.73           \$114,273.08           \$11,839,803.00             Total           FTE Spending           \$214,566.00           \$0.00           \$0.00           \$0.00           \$0.00	
Total Central District Costs per Pupil     \$5,424.40     \$5,233.34     \$191.06       Total Funding Allocated to Individual Schools excl. Central Costs     \$36,433,180     \$34,143,578     \$2,289,602       Total Allocated Funding per Pupil     \$17,720.42     \$34,143,578     \$2,289,602       IV) District Average Fringe Rate for Allocation of Employee Benefits       Total Employee Benefits in General Fund & Special Aid Fund     \$12,659,416       Other Post-Employment Benefits     \$1,289,227       Total Personal Service in General Fund & Special Aid Fund     \$12,730,189       Total Personal Service in General Fund & Special Aid Fund     \$27,399,712	Total Allocated Funding per Pupil         III) Central District Costs Included in School Allocations         A) General Support Costs         Board of Education         Central Personnel         Operation and Maintenance of Plant         Other Central Services         Employee Benefits for General Support Staff (see IV below)         Total General Support Costs         Total General Support Costs per Pupil         B) District Academic Support Costs         Curriculum Development & Supervision         Research, Planning & Evaluation         In-Service Training         Committee on Special Education/Preschool Special Education         Summer Programming and Services         Other Districtwide Staff         Employee Benefits for District Academic Support Costs         Total District Academic Support Costs         Total District Academic Support Costs         Other Districtwide Staff         Employee Benefits for District Academic Support Staff (see IV below)         Total District Academic Support Costs         Total District Academic Support C	\$47,585,752 \$23,144.82 Total Spending \$3,8,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 <b>Total Spending</b> \$3,56,415 \$3,6415 \$0 \$455,994 \$0 \$0 \$0 \$0 \$222,280 \$1,214,689 \$590.80	\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$5,648,656 \$4,206.54 Funding State/Local \$536,415 \$0 \$133,500 \$0 \$10 \$0 \$0 \$151,958 \$821,873 \$3399,74 \$1,289,227	\$1,304.68 Source Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 7.0 10.3 37.0 1.0 55.3 Total Staff (FTE Basis) 2.5 0.0 0 0.0 0.0 0.0 0.0 0.0	TTE Spending           \$5,450.00           \$127,925.73           \$114,273.08           \$11,839,803.00             Total           FTE Spending           \$214,566.00           \$0.00           \$0.00           \$0.00           \$0.00	
Total Funding Allocated to Individual Schools excl. Central Costs     \$36,433,180     \$34,143,578     \$2,289,602       Total Allocated Funding per Pupil     \$17,720.42     \$34,143,578     \$2,289,602       IV) District Average Fringe Rate for Allocation of Employee Benefits       Total Employee Benefits in General Fund & Special Aid Fund     \$12,659,416       Other Post-Employment Benefits     \$1,289,227       Total Employee Benefits for Active Employees     \$11,370,189       Total Personal Service in General Fund & Special Aid Fund     \$27,399,712	Total Allocated Funding per Pupil         III) Central District Costs Included in School Allocations         A) General Support Costs         Board of Education         Central Personnel         Operation and Maintenance of Plant         Other Central Services         Employee Benefits for General Support Staff (see IV below)         Total General Support Costs         Total General Support Costs         Curriculum Development & Supervision         Research, Planning & Evaluation         In-Service Training         Committee on Special Education/Preschool Special Education         Summer Programming and Services         Other District Academic Support Costs         Total Obstrict Academic Support Costs         Other Districtwide Staff         Employee Benefits for District Academic Support Staff (see IV below)         Total District Academic Support Costs         Total District Academic Support Costs per Pupil         C) Other Post-Employment Benefits (OPEB)         Total OPEB per Pupil	\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 Total Spending \$536,415 \$0 \$455,994 \$0 \$0 \$222,280 \$1,214,689 \$590,80 \$1,224,927 \$590,80	\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 Funding State/Local \$536,415 \$0 \$133,500 \$0 \$133,500 \$0 \$135,1958 \$621,973 \$339,74 \$1,289,227 \$627.06	\$1,304.68  Source Federal  Source Source Federal  Source Federal  Source	(FTE Basis) 7.0 10.3 37.0 1.0 55.3 Total Staff (FTE Basis) 2.5 0.0 0 0.0 0.0 0.0 0.0 0.0	TTE Spending           \$5,450.00           \$127,925.73           \$114,273.08           \$11,839,803.00             Total           FTE Spending           \$214,566.00           \$0.00           \$0.00           \$0.00           \$0.00	
Total Allocated Funding per Pupil     \$17,720.42       IV) District Average Fringe Rate for Allocation of Employee Benefits       Total Employee Benefits in General Fund & Special Aid Fund     \$12,659,416       Other Post-Employment Benefits     \$1,289,227       Total Pupoyee Benefits for Active Employees     \$11,370,189       Total Personal Service in General Fund & Special Aid Fund     \$27,399,712	Total Allocated Funding per Pupil         III) Central District Costs Included in School Allocations         A) General Support Costs         Board of Education         Central Personnel         Operation and Maintenance of Plant         Other Central Services         Employee Benefits for General Support Staff (see IV below)         Total General Support Costs         Total General Support Costs per Pupil         B) District Academic Support Costs         Curriculum Development & Supervision         Research, Planning & Evaluation         In-Service Training         Committee on Special Education/Preschool Special Education         Summer Programming and Services         Other District Academic Support Costs         Total District Academic Support Costs         Total District Academic Support Costs         Total District Academic Support Costs         Other Districtwide Staff         Employee Benefits for District Academic Support Staff (see IV below)         Total District Academic Support Costs per Pupil         C) Other Post-Employment Benefits (OPEB)         Total OPEB per Pupil         Total Central District Costs Included in School Allocations	\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 <b>Total Spending</b> \$536,415 \$536,415 \$536,415 \$536,415 \$50 \$455,994 \$0 \$455,994 \$0 \$1,214,689 \$590.80 \$1,214,689 \$590.80 \$1,229,227 \$627.06	\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$5,42,06.54 Funding State/Local \$536,415 \$0 \$133,500 \$0 \$133,500 \$0 \$133,500 \$0 \$133,500 \$0 \$133,500 \$0 \$133,500 \$0 \$133,500 \$0 \$133,500 \$0 \$133,500 \$0 \$0 \$133,500 \$0 \$0 \$133,500 \$0 \$0 \$1,228,927 \$627,06 \$10,759,756	\$1,304.68 Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 7.0 10.3 37.0 1.0 55.3 Total Staff (FTE Basis) 2.5 0.0 0 0.0 0.0 0.0 0.0 0.0	TTE Spending           \$5,450.00           \$127,925.73           \$114,273.08           \$11,839,803.00             Total           FTE Spending           \$214,566.00           \$0.00           \$0.00           \$0.00           \$0.00	
Total Allocated Funding per Pupil     \$17,720.42       IV) District Average Fringe Rate for Allocation of Employee Benefits       Total Employee Benefits in General Fund & Special Aid Fund     \$12,659,416       Other Post-Employment Benefits     \$1,289,227       Total Pupoyee Benefits for Active Employees     \$11,370,189       Total Personal Service in General Fund & Special Aid Fund     \$27,399,712	Total Allocated Funding per Pupil         III) Central District Costs Included in School Allocations         A) General Support Costs         Board of Education         Central Personnel         Operation and Maintenance of Plant         Other Central Services         Employee Benefits for General Support Staff (see IV below)         Total General Support Costs         Total General Support Costs per Pupil         B) District Academic Support Costs         Curriculum Development & Supervision         Research, Planning & Evaluation         In-Service Training         Committee on Special Education/Preschool Special Education         Summer Programming and Services         Other District Academic Support Costs         Total District Academic Support Costs         Total District Academic Support Costs         Total District Academic Support Costs         Other Districtwide Staff         Employee Benefits for District Academic Support Staff (see IV below)         Total District Academic Support Costs per Pupil         C) Other Post-Employment Benefits (OPEB)         Total OPEB per Pupil         Total Central District Costs Included in School Allocations	\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 <b>Total Spending</b> \$536,415 \$536,415 \$536,415 \$536,415 \$50 \$455,994 \$0 \$455,994 \$0 \$1,214,689 \$590.80 \$1,214,689 \$590.80 \$1,229,227 \$627.06	\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$5,44,206.54 Funding State/Local \$536,415 \$0 \$133,500 \$0 \$133,500 \$0 \$133,500 \$0 \$133,500 \$0 \$133,500 \$0 \$133,500 \$0 \$133,500 \$0 \$133,500 \$0 \$133,500 \$0 \$0 \$133,500 \$0 \$0 \$133,500 \$0 \$0 \$0 \$1,228,927 \$627,06 \$10,759,756	\$1,304.68 Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(FTE Basis) 7.0 10.3 37.0 1.0 55.3 Total Staff (FTE Basis) 2.5 0.0 0 0.0 0.0 0.0 0.0 0.0	TTE Spending           \$5,450.00           \$127,925.73           \$114,273.08           \$11,839,803.00             Total           FTE Spending           \$214,566.00           \$0.00           \$0.00           \$0.00           \$0.00	
IV) District Average Fringe Rate for Allocation of Employee Benefits         Total Employee Benefits in General Fund & Special Aid Fund       \$12,659,416         Other Post-Employment Benefits       \$1,289,227         Total Employee Benefits for Active Employees       \$11,370,189         Total Personal Service in General Fund & Special Aid Fund       \$27,399,712	Total Allocated Funding per Pupil         III) Central District Costs Included in School Allocations         A) General Support Costs         Board of Education         Central Personnel         Operation and Maintenance of Plant         Other Central Services         Employee Benefits for General Support Staff (see IV below)         Total General Support Costs         Total General Support Costs         Curriculum Development & Supervision         Research, Planning & Evaluation         In-Service Training         Committee on Special Education/Preschool Special Education         Summer Programming and Services         Other District Academic Support Costs         Total OPEB per Pupil         C) Other Post-Employment Benefits (OPEB)         Total OPEB per Pupil         Total Central District Costs Included in School Allocations         Total Central District Costs per Pupil	\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,635 \$4,228,104 \$1,339,643 \$1,224,964 \$8,648,656 \$4,206.54 Total Spending \$336,415 \$0 \$455,994 \$0 \$0 \$222,280 \$1,214,689 \$590.80 \$1,214,689 \$590.80 \$1,214,689 \$590.80	\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 Funding State/Local \$536,415 \$0 \$133,500 \$133,500 \$133,500 \$131,958 \$821,873 \$399.74 \$1,289,227 \$627.06 \$10,759,756 \$5,233.34	\$1,304.68  Source Federal  Source Source Federal  Source S	(FTE Basis) 7.0 10.3 37.0 1.0 55.3 Total Staff (FTE Basis) 2.5 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0	TTE Spending           \$5,450.00           \$127,925.73           \$114,273.08           \$11,839,803.00             Total           FTE Spending           \$214,566.00           \$0.00           \$0.00           \$0.00           \$0.00	
Total Employee Benefits in General Fund & Special Aid Fund     \$12,659,416       Other Post-Employment Benefits     \$1,289,227       Total Employee Benefits for Active Employees     \$11,370,189       Total Personal Service in General Fund & Special Aid Fund     \$27,399,712	Total Allocated Funding per Pupil         III) Central District Costs Included in School Allocations         A) General Support Costs         Board of Education         Central Personnel         Operation and Maintenance of Plant         Other Central Services         Employce Benefits for General Support Staff (see IV below)         Total General Support Costs         Total General Support Costs         Curriculum Development & Supervision         Research, Planning & Evaluation         In-Service Training         Committee on Special Education/Preschool Special Education         Summer Programming and Services         Other District Academic Support Costs         Total District Academic Support Costs per Pupil         C) Other Post-Employment Benefits (OPEB)         Total OPEB per Pupil         Total Central District Costs Included in School Allocations         Total Central District Costs per Pupil         Total Central District Costs per Pupil         Total Central District Costs per Pupil <td>\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,635 \$4,228,104 \$1,839,043 \$1,224,964 \$8,648,656 \$4,206.54 <b>Total Spending</b> \$536,415 \$0 \$4455,994 \$455,994 \$0 \$222,280 \$1,214,689 \$590,80 \$1,228,927 \$627.06 \$11,152,572 \$54,24.40 \$36,433,180</td> <td>\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 Funding State/Local \$536,415 \$0 \$133,500 \$133,500 \$133,500 \$131,958 \$821,873 \$399.74 \$1,289,227 \$627.06 \$10,759,756 \$5,233.34</td> <td>\$1,304.68  Source Federal  Source Source Federal  Source S</td> <td>(FTE Basis) 7.0 10.3 37.0 1.0 55.3 Total Staff (FTE Basis) 2.5 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0</td> <td>TTE Spending           \$5,450.00           \$127,925.73           \$114,273.08           \$11,839,803.00             Total           FTE Spending           \$214,566.00           \$0.00           \$0.00           \$0.00           \$0.00</td> <td></td>	\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,635 \$4,228,104 \$1,839,043 \$1,224,964 \$8,648,656 \$4,206.54 <b>Total Spending</b> \$536,415 \$0 \$4455,994 \$455,994 \$0 \$222,280 \$1,214,689 \$590,80 \$1,228,927 \$627.06 \$11,152,572 \$54,24.40 \$36,433,180	\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 Funding State/Local \$536,415 \$0 \$133,500 \$133,500 \$133,500 \$131,958 \$821,873 \$399.74 \$1,289,227 \$627.06 \$10,759,756 \$5,233.34	\$1,304.68  Source Federal  Source Source Federal  Source S	(FTE Basis) 7.0 10.3 37.0 1.0 55.3 Total Staff (FTE Basis) 2.5 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0	TTE Spending           \$5,450.00           \$127,925.73           \$114,273.08           \$11,839,803.00             Total           FTE Spending           \$214,566.00           \$0.00           \$0.00           \$0.00           \$0.00	
Total Employee Benefits in General Fund & Special Aid Fund     \$12,659,416       Other Post-Employment Benefits     \$1,289,227       Total Employee Benefits for Active Employees     \$11,370,189       Total Personal Service in General Fund & Special Aid Fund     \$27,399,712	Total Allocated Funding per Pupil         III) Central District Costs Included in School Allocations         A) General Support Costs         Board of Education         Central Personnel         Operation and Maintenance of Plant         Other Central Services         Employce Benefits for General Support Staff (see IV below)         Total General Support Costs         Total General Support Costs         Curriculum Development & Supervision         Research, Planning & Evaluation         In-Service Training         Committee on Special Education/Preschool Special Education         Summer Programming and Services         Other District Academic Support Costs         Total District Academic Support Costs per Pupil         C) Other Post-Employment Benefits (OPEB)         Total OPEB per Pupil         Total Central District Costs Included in School Allocations         Total Central District Costs per Pupil         Total Central District Costs per Pupil         Total Central District Costs per Pupil <td>\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,635 \$4,228,104 \$1,839,043 \$1,224,964 \$8,648,656 \$4,206.54 <b>Total Spending</b> \$536,415 \$0 \$4455,994 \$455,994 \$0 \$222,280 \$1,214,689 \$590,80 \$1,228,927 \$627.06 \$11,152,572 \$54,24.40 \$36,433,180</td> <td>\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 Funding State/Local \$536,415 \$0 \$133,500 \$133,500 \$133,500 \$131,958 \$821,873 \$399.74 \$1,289,227 \$627.06 \$10,759,756 \$5,233.34</td> <td>\$1,304.68  Source Federal  Source Source Federal  Source S</td> <td>(FTE Basis) 7.0 10.3 37.0 1.0 55.3 Total Staff (FTE Basis) 2.5 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0</td> <td>TTE Spending           \$5,450.00           \$127,925.73           \$114,273.08           \$11,839,803.00             Total           FTE Spending           \$214,566.00           \$0.00           \$0.00           \$0.00           \$0.00</td> <td></td>	\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,635 \$4,228,104 \$1,839,043 \$1,224,964 \$8,648,656 \$4,206.54 <b>Total Spending</b> \$536,415 \$0 \$4455,994 \$455,994 \$0 \$222,280 \$1,214,689 \$590,80 \$1,228,927 \$627.06 \$11,152,572 \$54,24.40 \$36,433,180	\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 Funding State/Local \$536,415 \$0 \$133,500 \$133,500 \$133,500 \$131,958 \$821,873 \$399.74 \$1,289,227 \$627.06 \$10,759,756 \$5,233.34	\$1,304.68  Source Federal  Source Source Federal  Source S	(FTE Basis) 7.0 10.3 37.0 1.0 55.3 Total Staff (FTE Basis) 2.5 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0	TTE Spending           \$5,450.00           \$127,925.73           \$114,273.08           \$11,839,803.00             Total           FTE Spending           \$214,566.00           \$0.00           \$0.00           \$0.00           \$0.00	
Total Employee Benefits in General Fund & Special Aid Fund     \$12,659,416       Other Post-Employment Benefits     \$1,289,227       Total Employee Benefits for Active Employees     \$11,370,189       Total Personal Service in General Fund & Special Aid Fund     \$27,399,712	Total Allocated Funding per Pupil         III) Central District Costs Included in School Allocations         A) General Support Costs         Board of Education         Central Personnel         Operation and Maintenance of Plant         Other Central Services         Employce Benefits for General Support Staff (see IV below)         Total General Support Costs         Total General Support Costs         Curriculum Development & Supervision         Research, Planning & Evaluation         In-Service Training         Committee on Special Education/Preschool Special Education         Summer Programming and Services         Other District Academic Support Costs         Total District Academic Support Costs per Pupil         C) Other Post-Employment Benefits (OPEB)         Total OPEB per Pupil         Total Central District Costs Included in School Allocations         Total Central District Costs per Pupil         Total Central District Costs per Pupil         Total Central District Costs per Pupil <td>\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,635 \$4,228,104 \$1,839,043 \$1,224,964 \$8,648,656 \$4,206.54 <b>Total Spending</b> \$536,415 \$0 \$4455,994 \$455,994 \$0 \$222,280 \$1,214,689 \$590,80 \$1,228,927 \$627.06 \$11,152,572 \$54,24.40 \$36,433,180</td> <td>\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 Funding State/Local \$536,415 \$0 \$133,500 \$133,500 \$133,500 \$131,958 \$821,873 \$399.74 \$1,289,227 \$627.06 \$10,759,756 \$5,233.34</td> <td>\$1,304.68  Source Federal  Source Source Federal  Source S</td> <td>(FTE Basis) 7.0 10.3 37.0 1.0 55.3 Total Staff (FTE Basis) 2.5 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0</td> <td>TTE Spending           \$5,450.00           \$127,925.73           \$114,273.08           \$11,839,803.00             Total           FTE Spending           \$214,566.00           \$0.00           \$0.00           \$0.00           \$0.00</td> <td></td>	\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,635 \$4,228,104 \$1,839,043 \$1,224,964 \$8,648,656 \$4,206.54 <b>Total Spending</b> \$536,415 \$0 \$4455,994 \$455,994 \$0 \$222,280 \$1,214,689 \$590,80 \$1,228,927 \$627.06 \$11,152,572 \$54,24.40 \$36,433,180	\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 Funding State/Local \$536,415 \$0 \$133,500 \$133,500 \$133,500 \$131,958 \$821,873 \$399.74 \$1,289,227 \$627.06 \$10,759,756 \$5,233.34	\$1,304.68  Source Federal  Source Source Federal  Source S	(FTE Basis) 7.0 10.3 37.0 1.0 55.3 Total Staff (FTE Basis) 2.5 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0	TTE Spending           \$5,450.00           \$127,925.73           \$114,273.08           \$11,839,803.00             Total           FTE Spending           \$214,566.00           \$0.00           \$0.00           \$0.00           \$0.00	
Other Post-Employment Benefits     \$1,289,227       Total Employee Benefits for Active Employees     \$11,370,189       Total Personal Service in General Fund & Special Aid Fund     \$27,399,712	Total Allocated Funding per Pupil         III) Central District Costs Included in School Allocations         A) General Support Costs         Board of Education         Central Personnel         Operation and Maintenance of Plant         Other Central Services         Employee Benefits for General Support Staff (see IV below)         Total General Support Costs         Total General Support Costs         Curriculum Development & Supervision         Research, Planning & Evaluation         In-Service Training         Committee on Special Education/Preschool Special Education         Summer Programming and Services         Other District Academic Support Costs         Total District Academic Support Costs         Colar District Note Staff         Employee Benefits for District Academic Support Staff (see IV below)         Total District Academic Support Costs         Total Obstrict Academic Support Costs         Total Obstrict Academic Support Costs         Total Obstrict Academic Support Costs         Total OPEB per Pupil         Total Central District Costs Included in School Allocations         Total Central District Costs per Pupil         Total Central District Costs Per Pupil         Total Central District Costs Per Pupil         Total Central District Costs Per P	\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,635 \$4,228,104 \$1,839,043 \$1,224,964 \$8,648,656 \$4,206.54 <b>Total Spending</b> \$536,415 \$0 \$4455,994 \$455,994 \$0 \$222,280 \$1,214,689 \$590,80 \$1,228,927 \$627.06 \$11,152,572 \$54,24.40 \$36,433,180	\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 Funding State/Local \$536,415 \$0 \$133,500 \$133,500 \$133,500 \$131,958 \$821,873 \$399.74 \$1,289,227 \$627.06 \$10,759,756 \$5,233.34	\$1,304.68  Source Federal  Source Source Federal  Source S	(FTE Basis) 7.0 10.3 37.0 1.0 55.3 Total Staff (FTE Basis) 2.5 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0	TTE Spending           \$5,450.00           \$127,925.73           \$114,273.08           \$11,839,803.00             Total           FTE Spending           \$214,566.00           \$0.00           \$0.00           \$0.00           \$0.00	
Total Employee Benefits for Active Employees     \$11,370,189       Total Personal Service in General Fund & Special Aid Fund     \$27,399,712	Total Allocated Funding per Pupil         III) Central District Costs Included in School Allocations         A) General Support Costs         Board of Education         Central Personnel         Operation and Maintenance of Plant         Other Central Services         Employee Benefits for General Support Staff (see IV below)         Total General Support Costs         Total General Support Costs         Curriculum Development & Supervision         Research, Planning & Evaluation         In-Service Training         Committee on Special Education/Preschool Special Education         Summer Programming and Services         Other District Academic Support Costs         Total OPEB per Pupil         Total Central District Costs Included in School Allocations         Total Central District Costs per Pupil	\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,635 \$4,228,104 \$1,339,803 \$1,224,964 \$8,648,656 \$4,206.54 Total Spending \$536,415 \$0 \$4,206.54 Total Spending \$536,415 \$0 \$4,206,54 \$5,202,206 \$5,202,207 \$5,202,207 \$5,202,207 \$5,202,207 \$5,202,200,206 \$5,202,207 \$	\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 Funding State/Local \$536,415 \$0 \$133,500 \$133,500 \$133,500 \$131,958 \$821,873 \$399.74 \$1,289,227 \$627.06 \$10,759,756 \$5,233.34	\$1,304.68  Source Federal  Source Source Federal  Source S	(FTE Basis) 7.0 10.3 37.0 1.0 55.3 Total Staff (FTE Basis) 2.5 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0	TTE Spending           \$5,450.00           \$127,925.73           \$114,273.08           \$11,839,803.00             Total           FTE Spending           \$214,566.00           \$0.00           \$0.00           \$0.00           \$0.00	
Total Personal Service in General Fund & Special Aid Fund \$27,399,712	Total Allocated Funding per Pupil         III) Central District Costs Included in School Allocations         A) General Support Costs         Board of Education         Central Personnel         Operation and Maintenance of Plant         Other Central Services         Employee Benefits for General Support Staff (see IV below)         Total General Support Costs         Total General Support Costs         Curriculum Development & Supervision         Research, Planning & Evaluation         In-Service Training         Committee on Special Education/Preschool Special Education         Summer Programming and Services         Other District Academic Support Costs         Total District Academic Support Costs per Pupil         C) Other Post-Employment Benefits (OPEB)         Total OPEB per Pupil         Total Central District Costs Included in School Allocations         Total Central District Costs per Pupil         Total Central District Costs per Pupil         Total Central District Costs per Pupil <td>\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,635 \$4,228,104 \$1,829,043 \$1,224,964 \$8,648,656 \$4,206.54 <b>Total Spending</b> \$536,415 \$0 \$4455,994 \$0 \$0 \$4455,994 \$0 \$0 \$1,214,689 \$590.80 \$1,214,689 \$590.80 \$1,228,9227 \$627.06 \$1,152,572 \$5,424.40 \$36,433,180 \$17,720.42</td> <td>\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 Funding State/Local \$536,415 \$0 \$133,500 \$133,500 \$133,500 \$131,958 \$821,873 \$399.74 \$1,289,227 \$627.06 \$10,759,756 \$5,233.34</td> <td>\$1,304.68  Source Federal  Source Source Federal  Source S</td> <td>(FTE Basis) 7.0 10.3 37.0 1.0 55.3 Total Staff (FTE Basis) 2.5 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0</td> <td>TTE Spending           \$5,450.00           \$127,925.73           \$114,273.08           \$11,839,803.00             Total           FTE Spending           \$214,566.00           \$0.00           \$0.00           \$0.00           \$0.00</td> <td></td>	\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,635 \$4,228,104 \$1,829,043 \$1,224,964 \$8,648,656 \$4,206.54 <b>Total Spending</b> \$536,415 \$0 \$4455,994 \$0 \$0 \$4455,994 \$0 \$0 \$1,214,689 \$590.80 \$1,214,689 \$590.80 \$1,228,9227 \$627.06 \$1,152,572 \$5,424.40 \$36,433,180 \$17,720.42	\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 Funding State/Local \$536,415 \$0 \$133,500 \$133,500 \$133,500 \$131,958 \$821,873 \$399.74 \$1,289,227 \$627.06 \$10,759,756 \$5,233.34	\$1,304.68  Source Federal  Source Source Federal  Source S	(FTE Basis) 7.0 10.3 37.0 1.0 55.3 Total Staff (FTE Basis) 2.5 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0	TTE Spending           \$5,450.00           \$127,925.73           \$114,273.08           \$11,839,803.00             Total           FTE Spending           \$214,566.00           \$0.00           \$0.00           \$0.00           \$0.00	
	Total Allocated Funding per Pupil         III) Central District Costs Included in School Allocations         A) General Support Costs         Board of Education         Central Personnel         Operation and Maintenance of Plant         Other Central Services         Employee Benefits for General Support Staff (see IV below)         Total General Support Costs         Total General Support Costs per Pupil         B) District Academic Support Costs         Curriculum Development & Supervision         Research, Planning & Evaluation         In-Service Training         Committee on Special Education/Preschool Special Education         Summer Programming and Services         Other District Academic Support Costs         Total OPEB per Pupil <td< td=""><td>\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 Total Spending \$336,415 \$0 \$4,206.54 Total Spending \$336,415 \$0 \$42,205,94 \$0 \$0 \$222,280 \$1,214,689 \$590.80 \$1,224,468 \$590.80 \$1,124,659 \$1,124,659 \$1,152,572 \$5,424.40 \$36,433,180 \$17,720.42</td><td>\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 Funding State/Local \$536,415 \$0 \$133,500 \$133,500 \$133,500 \$131,958 \$821,873 \$399.74 \$1,289,227 \$627.06 \$10,759,756 \$5,233.34</td><td>\$1,304.68  Source Federal  Source Source Federal  Source S</td><td>(FTE Basis) 7.0 10.3 37.0 1.0 55.3 Total Staff (FTE Basis) 2.5 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0</td><td>TTE Spending           \$5,450.00           \$127,925.73           \$114,273.08           \$11,839,803.00             Total           FTE Spending           \$214,566.00           \$0.00           \$0.00           \$0.00           \$0.00</td><td></td></td<>	\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 Total Spending \$336,415 \$0 \$4,206.54 Total Spending \$336,415 \$0 \$42,205,94 \$0 \$0 \$222,280 \$1,214,689 \$590.80 \$1,224,468 \$590.80 \$1,124,659 \$1,124,659 \$1,152,572 \$5,424.40 \$36,433,180 \$17,720.42	\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 Funding State/Local \$536,415 \$0 \$133,500 \$133,500 \$133,500 \$131,958 \$821,873 \$399.74 \$1,289,227 \$627.06 \$10,759,756 \$5,233.34	\$1,304.68  Source Federal  Source Source Federal  Source S	(FTE Basis) 7.0 10.3 37.0 1.0 55.3 Total Staff (FTE Basis) 2.5 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0	TTE Spending           \$5,450.00           \$127,925.73           \$114,273.08           \$11,839,803.00             Total           FTE Spending           \$214,566.00           \$0.00           \$0.00           \$0.00           \$0.00	
District Average Fringe Rate 41.497476323839%	Total Allocated Funding per Pupil         III) Central District Costs Included in School Allocations         A) General Support Costs         Board of Education         Central Personnel         Operation and Maintenance of Plant         Other Central Services         Employee Benefits for General Support Staff (see IV below)         Total General Support Costs         Total General Support Costs         Curriculum Development & Supervision         Research, Planning & Evaluation         In-Service Training         Committe on Special Education/Preschool Special Education         Summer Programming and Services         Other District Academic Support Costs         Total District Academic Support Costs         Total District Academic Support Costs         Colat District Academic Support Costs         Total Central District Costs Included in School Allocations         Total Central District Costs Included in School Allocations         Total Central District Costs per Pupil         Total Central District Costs per Pupil         Total Central District Costs per Pupil         Total Central D	\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,635 \$4,228,104 \$1,339,643 \$1,224,964 \$8,648,656 \$4,206.54 Total Spending Total Spending \$356,415 \$0 \$455,994 \$0 \$0 \$222,280 \$1,214,689 \$590.80 \$1,214,689 \$590.80 \$1,124,592 \$51,1152,572 \$5,424.40 \$36,433,180 \$17,720.42 \$12,259,416 \$1,289,227 \$11,370,189	\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 Funding State/Local \$536,415 \$0 \$133,500 \$133,500 \$133,500 \$131,958 \$821,873 \$399.74 \$1,289,227 \$627.06 \$10,759,756 \$5,233.34	\$1,304.68  Source Federal  Source Source Federal  Source S	(FTE Basis) 7.0 10.3 37.0 1.0 55.3 Total Staff (FTE Basis) 2.5 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0	TTE Spending           \$5,450.00           \$127,925.73           \$114,273.08           \$11,839,803.00             Total           FTE Spending           \$214,566.00           \$0.00           \$0.00           \$0.00           \$0.00	
	Total Allocated Funding per Pupil         III) Central District Costs Included in School Allocations         A) General Support Costs         Board of Education         Central Personnel         Operation and Maintenance of Plant         Other Central Services         Employce Benefits for General Support Staff (see IV below)         Total General Support Costs         Total General Support Costs         Curriculum Development & Supervision         Research, Planning & Evaluation         In-Service Training         Committee on Special Education/Preschool Special Education         Summer Programming and Services         Other District Academic Support Costs         Total OPEB per Pupil         C) Other Post-Employment Benefits (OPEB)         Total OPEB per Pupil         Total Central District Costs Included in School Allocations         Total Central District Costs per Pupil         <	\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 Total Spending \$3536,415 \$0 \$4,206.54\$5,206.54\$5,206.54\$5,206.54\$	\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 Funding State/Local \$536,415 \$0 \$133,500 \$133,500 \$133,500 \$131,958 \$821,873 \$399.74 \$1,289,227 \$627.06 \$10,759,756 \$5,233.34	\$1,304.68  Source Federal  Source Source Federal  Source S	(FTE Basis) 7.0 10.3 37.0 1.0 55.3 Total Staff (FTE Basis) 2.5 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0	TTE Spending           \$5,450.00           \$127,925.73           \$114,273.08           \$11,839,803.00             Total           FTE Spending           \$214,566.00           \$0.00           \$0.00           \$0.00           \$0.00	
	Total Allocated Funding per Pupil         III) Central District Costs Included in School Allocations         A) General Support Costs         Board of Education         Central Personnel         Operation and Maintenance of Plant         Other Central Services         Employce Benefits for General Support Staff (see IV below)         Total General Support Costs         Total General Support Costs         Curriculum Development & Supervision         Research, Planning & Evaluation         In-Service Training         Committee on Special Education/Preschool Special Education         Summer Programming and Services         Other District Academic Support Costs         Total OPEB per Pupil         C) Other Post-Employment Benefits (OPEB)         Total OPEB per Pupil         Total Central District Costs Included in School Allocations         Total Central District Costs per Pupil         <	\$47,585,752 \$23,144.82 Total Spending \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 Total Spending \$3536,415 \$0 \$4,206.54\$5,206.54\$5,206.54\$5,206.54\$	\$21,840.14 Funding State/Local \$38,150 \$1,317,635 \$4,228,104 \$1,839,803 \$1,224,964 \$8,648,656 \$4,206.54 Funding State/Local \$536,415 \$0 \$133,500 \$133,500 \$133,500 \$131,958 \$821,873 \$399.74 \$1,289,227 \$627.06 \$10,759,756 \$5,233.34	\$1,304.68  Source Federal  Source Source Federal  Source S	(FTE Basis) 7.0 10.3 37.0 1.0 55.3 Total Staff (FTE Basis) 2.5 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0	TTE Spending           \$5,450.00           \$127,925.73           \$114,273.08           \$11,839,803.00             Total           FTE Spending           \$214,566.00           \$0.00           \$0.00           \$0.00           \$0.00	

#### Part B - Basic School-Level Information

				Grade	e Span		School	Status			Pr	ojected Enrollme	ent & Demograph	ics		I				
						Does this school	If no, is this										Classroom			
						serve its full	school opening	Is the school				Preschool	K-12	K-12	K-12	Classroom	Teachers w/ More	Para-		
				Lowest	Highest	planned grade	this school year?	scheduled to		K-12	Pre-K	Special Ed	FRPL	ELL	SWD	Teachers w/ 0-3	than 3 Years	professional	Principals & Other	
BEDS Code	School Name	Local School Code	School Type	Grade	Grade	span? (Y/N)	(Y/N)	close? (Y/N)	If so, what year?	Enrollment	Enrollment	Enrollment	Count	Count	Count	Years Experience	Experience	Classroom Staff	Admin Staff	
460901060001	MEXICO ELEMENTARY SCHOOL	13	Elementary School	Pre-K	4	Yes		No		318	33	1	177	0	56	15.0	25.0	14.	1.0	
460901060002	PALERMO ELEMENTARY SCHOOL	14	Elementary School	Pre-K	4	Yes		No		190	2	5	5 115	0	35	6.0	16.0	8.	1.0	
460901060003	MEXICO HIGH SCHOOL	11	Senior High School	9	12	Yes		No		626	(	0 0	283	0	113	7.0	47.0	16.	2.5	
460901060004	NEW HAVEN ELEMENTARY SCHOOL	15	Elementary School	Pre-K	4	Yes		No		222	33	1	142	0	35	8.0	16.0	8.	1.0	
460901060005	MEXICO MIDDLE SCHOOL	12	Middle/Junior High School	5	8	Yes		No		603	(	0 0	363	0	104	12.0	40.0	19.	2.5	
District Total										1,959	90	) 7	1,080	0	343	48.0	144.0	65.	8.0	

#### Part C - Basic School-Level Allocations

		]		School A	llocation by Ob	ject (excl. Central Co	sts)		School Allocation by Purpose (excl. Central Costs)								Funding Source by School			
			P	ersonal Service					General E	ducation	Special E	ducation	In	structional Suppor	t					
															Pupil					
			Classroom	All Other	Employee			Total Allocation	General Ed		Special Ed		School	Instructional	Support	Total Allocation	State & Local	Federal	Total Funding	State & L
BEDS Code	School Name	Local School Code	Teachers	Salaries	Benefits	BOCES Services	All Other	by Object	K-12	Pre-K	K- 12	Preschool	Administration	Media	Services	by Purpose	Funding	Funding	Source by School	Funding pe
460901060001	MEXICO ELEMENTARY SCHOOL	13	\$2,583,080	\$718,580	\$1,370,106	\$385,104	\$367,837	\$5,424,707	\$3,113,929	\$153,005	\$1,119,789	\$5,906	\$213,635	\$451,596	\$366,929	\$5,424,789	\$5,000,481	\$424,308	\$5,424,789	
460901060002	PALERMO ELEMENTARY SCHOOL	14	\$1,636,820	\$507,231	\$889,727	\$240,472	\$266,971	\$3,541,221	\$1,958,824	\$153,508	\$683,977	\$26,814	\$222,170	\$271,664	\$224,318	\$3,541,275	\$3,227,703	\$313,571	\$3,541,274	
	MEXICO HIGH SCHOOL	11	\$4,804,422	\$1,959,742	\$2,806,957	\$2,377,527	\$802,407	\$12,751,055	\$7,509,580	\$0	\$2,284,449	\$0	\$523,324	\$890,525	\$1,543,349	\$12,751,227	\$12,229,610	\$521,618	\$12,751,228	
460901060004	NEW HAVEN ELEMENTARY SCHOOL	15	\$1,981,058	\$532,864	\$1,043,214	\$241,272	\$281,299	\$4,079,707	\$2,450,282	\$172,316	\$677,534	\$6,810	\$197,459	\$315,397	\$259,971	\$4,079,769	\$3,751,764	\$328,005	\$4,079,769	
460901060005	MEXICO MIDDLE SCHOOL	12	\$4,911,846	\$1,593,974	\$2,699,751	\$715,504	\$714,879	\$10,635,954	\$6,011,567	\$0	\$2,080,305	\$0	\$411,915	\$848,092	\$1,284,241	\$10,636,120	\$9,934,020	\$702,100	\$10,636,120	
District Total			\$15,917,226	\$5,312,391	\$8,809,755	\$3,959,879	\$2,433,393	\$36,432,644	\$21,044,182	\$478,829	\$6,846,054	\$39,530	\$1,568,503	\$2,777,274	\$3,678,808	\$36,433,180	\$34,143,578	\$2,289,602	\$36,433,180	

### Part D - School-Level Spending on Prekindergarten and Community Schools Programming

				-																
						Prekindergarten Programs											Studer	nt, Family, and Co	ommunity S	
						Projected Pre-K Enrollment Projected Pre-K Funding									Spending by I	Purpose				
		ľ														Health,				
		1		Does this school offer										Community		Mental			After-School	
		1	Does this school	student/family support						State Universal				Schools Site	Enriched	Health/			Programs/	
		1	offer a Pre-K	or community schools	4-Year-Old	4-Year-Old	3-Year-Old	3-Year-Old	Total Pre-K	Pre-K Grants	Other State &	Federal	Total Pre-K	Coordinator	Academic	Counseling,	Nutrition	Legal	Extended Day	
BEDS Code	School Name	Local School Code	program? (Y/N)	services? (Y/N)	Full-Day	Half-Day	Full-Day	Half-Day	Enrollment	(UPK)	Local Funding	Funding	Spending	(FTE Basis)	Services	Dental Care	Services	Services	Programs	All Oth
460901060001	MEXICO ELEMENTARY SCHOOL	13	Yes	No	0	34	0	3	37	\$95,271	\$57,734	\$0	\$153,005							
	PALERMO ELEMENTARY SCHOOL	14	Yes	No	0	17	0	4	21	\$120,740	\$32,768	\$0	\$153,508							
	MEXICO HIGH SCHOOL	11	No	No					0				\$0							
460901060004	NEW HAVEN ELEMENTARY SCHOOL	15	Yes	No	0	28	0	4	32	\$122,384	\$49,932	\$0	\$172,316							
460901060005	MEXICO MIDDLE SCHOOL	12	No	No					0				\$0							
Total in District Sch	nools				0	79	0	11	90	\$338,395	\$140,434	\$0	\$478,829	0.0	\$0	\$0	\$0	\$0	50	J

		Projected	Pre-K CBO Enr	ollment		Projected Pre-K C	BO Funding		
# of CBO Sites		4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending
0	0 0	0	0	0	0	\$0	\$0	\$0	\$0
	0	79	0	11	90	\$338,395	\$140,434	\$0	\$478,829

Total in Prekindergarten Community-Based Organizations

District Total with CBOs

# Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No	,

			Local Formula	Allocation If Local Formula Fully			
<b>BEDS Code</b>	School Name	Local School Code	Allocation	Funded	Difference	% Funded	Total Funding (See
460901060001	MEXICO ELEMENTARY SCHOOL	13					
460901060002	PALERMO ELEMENTARY SCHOOL	14					
460901060003	MEXICO HIGH SCHOOL	11					
460901060004	NEW HAVEN ELEMENTARY SCHOOL	15					
460901060005	MEXICO MIDDLE SCHOOL	12					
District Total			\$0	\$0	\$0		