

Update on Funding

December 2022

Dr. Donna Runner, Superintendent

# CARES, CRRSA and ARP Grants

Mexico Academy and Central School District

## Expenditures

GEER (\$100,399)

ESSER I (\$592,383)

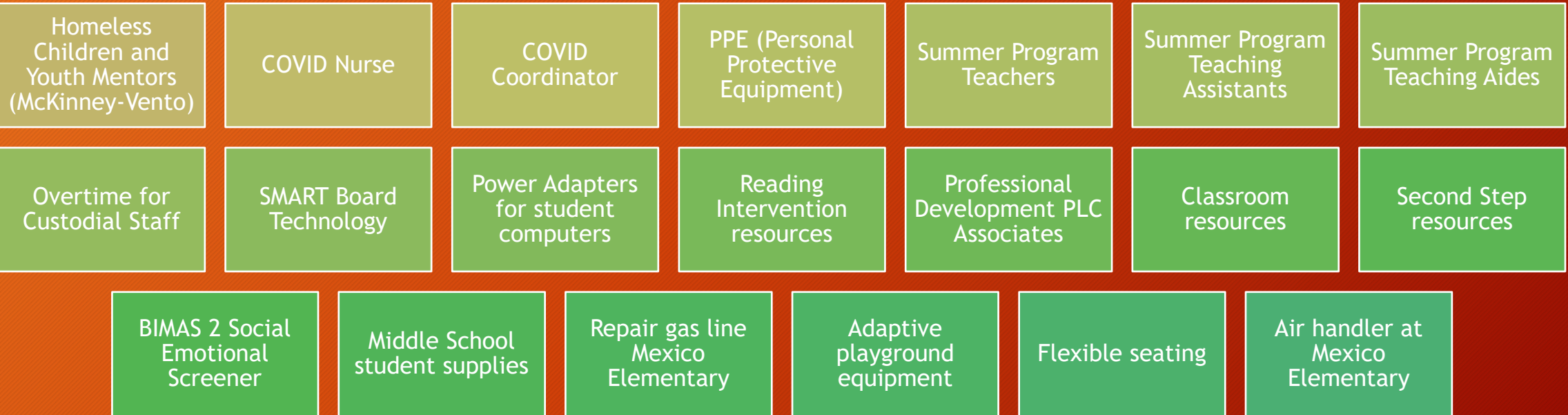
### GEER Fully expended

- Foreign Language Teacher
- Instructional Technology Trainers (BOCES)

### ESSER I Fully expended

- Foreign Language Teachers
- Kindergarten Teachers
- Teaching Assistants

# ESSER II \$1,933,433 (Funding ends 9/30/23)



# ESSER II \$1,933,433 Continued

HUDL Camera  
Package for  
Athletics

Lighthouse  
Facilitators

Community Day  
Staff

Repair Gas Line  
at the High  
School

iReady  
Professional  
Development

iReady Licenses

Hotspots

Resources for  
Family and  
Consumer  
Sciences

Partial Funding  
for Air Handler  
at the High  
School

# ESSER III \$4,345,357 (Funding ends 9/30/24)

Literacy  
Coach MS

Math  
Coach MS

Writing Lab  
Teacher HS

Math Lab  
Teacher HS

Social  
Worker

Counselor

Behavior  
Specialist

Teaching  
Assistants

# ESSER III \$4,345,357 Continued

HS Drone class resources

Professional Development for Drone Certification

AVID Teacher MS

UPK iPads

UPK classroom resources

Extended Day Teachers

Accelerated Reader

iReady licenses

STEM kits

Musical Instruments

Thermal Scanners for buses

Classroom resources

PPE

Lead Remediation materials

AIS Teachers Elementary

Teacher Aides

Winter Guard Instructors

Drumline Instructors

# ESSER 3 Learning Loss Reserves

## \$935,352

### Lost Instructional Time

\$668,104

Professional and Support Salaries:

3 AIS Teachers and 1 Teacher Aide

Supplies and Materials: Amplify  
CKLA Teacher Guides and Classroom  
Materials

Purchased Services: iReady student  
licenses for grades 3-4 and Teacher  
Toolbox

### Summer Learning

\$133,624

Professional Salaries:

Summer program staff

### Comprehensive After School

\$133,624

Professional Salaries:

Afterschool tutors K-8 and High  
School Content Areas

# Expenditures

## ARP Homeless Children and Youth Parts I and II

### Part I \$4,668

- Eye exams
- Eyeglasses
- Personal Care Items

### Part II \$19,230

- Mentor Summer Support
- Haircuts
- Grocery Store Cards
- Gas Cards for families
- Personal Care Items



# Questions or Comments?

Reach out to Superintendent Dr. Donna Runner

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