Update on Funding
December 2022
Dr. Donna Runner, Superintendent

CARES, CRRSA and ARP Grants

Expenditures

GEER (\$100,399)

ESSER I (\$592,383)

GEER Fully expended

- Foreign Language Teacher
- Instructional Technology Trainers (BOCES)

ESSER I Fully expended

- Foreign Language Teachers
- Kindergarten Teachers
- Teaching Assistants

ESSER II \$1,933,433 (Funding ends 9/30/23)

Homeless Children and Youth Mentors (McKinney-Vento)

COVID Nurse

COVID Coordinator PPE (Personal Protective Equipment)

Summer Program Teachers Summer Program Teaching Assistants

Summer Program Teaching Aides

Overtime for Custodial Staff

SMART Board Technology Power Adapters for student computers

Reading Intervention resources Professional Development PLC Associates

Classroom resources

Second Step resources

BIMAS 2 Social Emotional Screener

Middle School student supplies

Repair gas line Mexico Elementary Adaptive playground equipment

Flexible seating

Air handler at Mexico Elementary

ESSER II \$1,933,433 Continued

HUDL Camera Package for Athletics

Lighthouse Facilitators

Community Day Staff Repair Gas Line at the High School iReady Professional Development

iReady Licenses

Hotspots

Resources for Family and Consumer Sciences

Partial Funding for Air Handler at the High School

ESSER III \$4,345,357 (Funding ends 9/30/24)

Literacy Coach MS Math Coach MS

Writing Lab Teacher HS Math Lab Teacher HS

Social Worker

Counselor

Behavior Specialist

Teaching Assistants

ESSER III \$4,345,357 Continued

Professional UPK classroom Development for HS Drone class Extended Day **AVID Teacher MS UPK** iPads Drone **Teachers** resources resources Certification Thermal Accelerated Musical Classroom iReady licenses STEM kits Scanners for Reader Instruments resources buses Lead **AIS Teachers** Winter Guard Drumline PPE Remediation Teacher Aides Elementary Instructors Instructors materials

ESSER 3 Learning Loss Reserves \$935,352

Lost Instructional Time \$668,104

Professional and Support Salaries:

3 AIS Teachers and 1 Teacher Aide

Supplies and Materials: Amplify CKLA Teacher Guides and Classroom Materials

Purchased Services: iReady student licenses for grades 3-4 and Teacher Toolbox

Summer Learning \$133,624

Professional Salaries:

Summer program staff

Comprehensive After School \$133,624

Professional Salaries:

Afterschool tutors K-8 and High School Content Areas

Expenditures ARP Homeless Children and Youth Parts I and II

Part I \$4,668

- Eye exams
- Eyeglasses
- Personal Care Items

Part II \$19,230

- Mentor Summer Support
- Haircuts
- Grocery Store Cards
- Gas Cards for families
- Personal Care Items

Questions or Comments?

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